



**MUNDELEIN PARK &
RECREATION DISTRICT**

July 10, 2023

7:00 p.m. - Committee Meeting

7:30 p.m. - Regular Board Meeting

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the “*Park Board*”) will hold a Committee Meeting of the Park Board on the 10th day of July, 2023, at 7:00 o’clock p.m. at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

The Agenda for the Meeting is as follows:

Call to Order:

Roll Call: Dolan, Knudson, McGrath, Ortega, Frasier

Updates

1. Recap – Financial Sustainability Strategy
2. Townes at Oak Creek
3. 2023 Goals and Objectives – Quarterly Review
4. Regular Board Meeting Agenda

Action Items – Regular Board Meeting

1. Minutes and Disbursements

Visitors

Adjournment

Rules for Public Comment:

- A. At the start of the period for public comment the board President or acting chairperson will advise the public:
 - 1. The amount of time permitted for public comment;
 - 2. That all speakers state their name and addresses before addressing the Board;
 - 3. To avoid repetitive comments, testimony and general questions; and
 - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
- C. Unless a representative spokesperson is appointed in the manner described in rule D, all comments from the public will be limited to no more than three (3) minutes per person.
- D. Groups may register a representative spokesperson by filing an appearance form no later than one (1) hour in advance of a meeting. The appearance form must designate (i) the number of people the designee represents for the purpose of making public comment; (ii) the subject matter of the public comments; and (iii) whether the subject being represented by a group spokesperson shall be deemed to have waived their opportunity to speak independently unless the President determines that allowing such a speaker to address the Board will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
 - 1. A representative spokesperson who timely files a complete appearance form to speak on a matter germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of fifteen (15) minutes.
 - 2. A representative spokesperson who timely files a complete appearance form to speak on a matter not germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of nine (9) minutes.
- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting



**MUNDELEIN PARK &
RECREATION DISTRICT**

BOARD MEMORANDUM

July 10, 2023 Committee Meeting Topics

Recap – Financial Sustainability Strategy

Executive Director Salski will provide an update based on information discussed at the June 26 meeting.

Townes at Oak Creek

Executive Director Salski will provide an update of the discussions with D.R. Horton and proposed park.

2023 Goals and Objectives – Quarterly Review

Attached is a progress report on the goals and objectives. There are 83 action items for 2023.

Status	Summary	Percentage
Under Review	22	27.00%
In Progress	50	60.00%
Complete	11	13.00%

Regular Board Meeting Agenda Items

If time is available, staff can present any information on the Regular Board Meeting agenda.

Action Items – Regular Board Meeting

1. Minutes and Disbursements.

2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

STRATEGY: EXECUTION

Goal: 1.1 Meet Fund Balance Policies

Objective: Ensure Corporate Fund meets a 3-4 month policy and Recreation Fund meets two month policy

Action Plan: Present a proposed budget which will achieve the fund balance policy

Action Plan: Present updated five-year forecast prior to 2024 budget presentation

Action Plan: Present short & long-term financial sustainable options to board to meet services to community

Department	Status	Comments
All	Under Review	November presentation.
Business Services	Under Review	November presentation.
All	In Progress	June 26 and July 10 presentation.

Goal: 1.2 Develop a realistic budget with contingencies based on current conditions

Objective: Analyze historical financial data while considering stable participation and users

Action Plan: Review current & future golf trends while understanding weather implications & economic conditions

Action Plan: Review and update five-year forecast percentages based on trends

Department	Status	Comments
Steeple Chase	In Progress	4th Quarter.
All	Under Review	

Goal: 1.3 Meet Distinguished Accreditation Standards

Objective: Review and revise, if necessary, policies, procedures and manuals

Action Plan: Update financial procedures

Action Plan: Update Personnel Policy Manual

Action Plan: Update policies related to Information Technology

Action Plan: Review/define Rec Department procedures to meet at least 90% standards

Action Plan: Pass and achieve Distinguished Accreditation Distinction

Action Plan: Complete Comprehensive Master Plan

Department	Status	Comments
Business Services	In Progress	Fourth Quarter project.
Business Services	Complete	May Board meeting.
Business Services	In Progress	3rd Quarter.
Recreation	Under Review	
All	In Progress	3rd Quarter.
All	In Progress	3rd Quarter.

Goal: 1.4 Identify and Pursue Alternative Funding

Objective: Apply for grants and develop capital development concepts

Action Plan: Pursue grants and/or alternative funding for All-Inclusive Playground at Kracklauer Park

Action Plan: Pursue grants for funding of Diamond Lake Recreation Center and Beach

Action Plan: Apply for OSLAD Grant for an existing park requiring replacement playground and amenities

Action Plan: Pursue additional program sponsorships for Youth Basketball Program and Dance Programs

Action Plan: Support Mundelein Parks Foundation fundraising efforts for recreation scholarships & park amenities

Department	Status	Comments
Administration	In Progress	Significant applications.
Administration	Under Review	4th Quarter.
Administration	Under Review	
Administration	In Progress	3rd Quarter.
Administration	In Progress	3rd Quarter.

Goal: 1.5 Evaluate and protect existing assets

Objective: Evaluate existing mechanical systems, develop maintenance plans and receive preferred service

Action Plan: Digital archive as-built plans and drawings for facilities and playgrounds

Action Plan: Develop replacement schedule for fitness equipment and build into 5 year budget

Action Plan: Establish standards for operations

Action Plan: Analyze and incorporate Cost Recovery data into recommended action plans

Department	Status	Comments
Park & Facility Maint.	In Progress	Near Complete.
Recreation	Under Review	
Recreation	Under Review	
Recreation	In Progress	End of May or early June presentation.

Goal: 1.6 Provide a safe and accessible environment for patrons and staff

Objective: Evaluate current parks and facilities

Action Plan: Install additional panic buttons and cameras

Action Plan: Install ADA compliant ramp at Regent Center

Action Plan: Update the ADA Transition Plan and share district-wide

Action Plan: Install an accessible path to the ice rink

Action Plan: Complete asphalt parking lot and path projects at various locations

Department	Status	Comments
All	In Progress	Near Complete.
Park & Facility Maint.	Under Review	
Administration	Complete	April approval.
Park & Facility Maint.	Under Review	
All	In Progress	Fall project.

Goal: 1.7 Strengthen staff support, enhance services, become efficient and improve and beautify parks and facilities

Objective: Establish an organizational structure to meet internal and external standards

Action Plan: Develop additional automated forms and processes

Action Plan: Transition IT Specialist from part-time to full-time

Action Plan: Create and implement volunteer manual and program

Action Plan: Implement use of a password manager

Department	Status	Comments
Business Services	In Progress	Continuous.
Business Services	Complete	Nadia Guidry transitioned in 1st Quarter.
Recreation	In Progress	Complete in May.
Business Services	In Progress	3rd Quarter.

2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

STRATEGY: PLANNING

Goal: 2.1 Plan and finance projects for existing facilities, programs and services

Objective: Develop five-year strategies to keep advancing the District

Action Plan: Implement a work order maintenance system

Action Plan: Evaluate and revise existing Sponsorship Policy

Department	Status	Comments
Park & Facility Maint. and Business Services	In Progress	3rd Quarter.
Administration	In Progress	3rd Quarter.

Goal: 2.2 Seek out partnerships

Objective: Find opportunities to fund capital maintenance and development projects

Action Plan: Attend networking functions in and around Lake County

Action Plan: Develop guidelines for naming rights

Action Plan: Develop Sponsorship Strategy for the proposed Dog Park

Action Plan: Collaborate with District 120 regarding indoor and outdoor space usage

Action Plan: Develop and approve an Intergovernmental Agreement with District 79

Action Plan: Update & approve an Intergovernmental Agreement with District 75 for gym & after school use

Action Plan: Complete conditions assessment and provide options for Steeple Chase Clubhouse

Action Plan: Seek opportunities to enhance Pickleball in Mundelein Community

Department	Status	Comments
Administration	In Progress	Staff attended one.
Administration	In Progress	2nd Quarter.
Administration	In Progress	2nd Quarter.
Administration	In Progress	Continuous.
Administration	In Progress	2nd Quarter.
Recreation	In Progress	2nd Quarter.
Steeple Chase	In Progress	2nd Quarter.
All	In Progress	Fall construction.

Goal: 2.3 Protect and improve existing facilities and parks

Objective: Fund capital maintenance equipment and improvements that meet criteria for "needs"

Action Plan: Improve the appearance of Wortham subdivision entrance

Action Plan: Improve the appearance of Wilderness sign flowerbed

Action Plan: Remove rocks stored in front of the boat house

Action Plan: Fine tune mowing contract and landscape contract

Action Plan: Improve landscaping at Diamond Lake Beach and Recreation Center

Action Plan: Refinish Community Center gymnasium floor and fitness studio

Action Plan: Replace worn shade structures and chairs at Barefoot Bay

Action Plan: Improve Regent Center rooms A and B

Action Plan: Replace existing golf cart fleet

Action Plan: Replace retaining wall near golf clubhouse

Action Plan: Continue updating sand traps and cart paths

Department	Status	Comments
Park & Facility Maint.	Complete	Cut back invasive species.
Park & Facility Maint.	Under Review	
Park & Facility Maint.	Under Review	
Park & Facility Maint.	Complete	Approved by Board.
Park & Facility Maint.	Under Review	
Recreation	Complete	2nd Quarter.
Recreation	In Progress	Ordered.
Recreation	Under Review	
Steeple Chase	In Progress	Possibly 3rd Quarter.
Steeple Chase	In Progress	3rd Quarter.
Steeple Chase	Under Review	

Goal: 2.4 Protect and manage natural areas

Objective: Utilize experts to share ideas and communicate to residents

Action Plan: Implement Stewardship Plan for specific areas and communicate to residents

Department	Status	Comments
Park & Facility Maint.	Complete	Approved by Board.

2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

STRATEGY: TRAINING & DEVELOPMENT

Goal: 3.1 Encourage Board and Staff to pursue opportunities to learn industry trends

Objective: Seek cutting edge continuing education and topics

Action Plan: Attend state and national conferences as budgeted

Action Plan: Attend Sponsorship Conference

Action Plan: Attend educational sessions and state-wide events such as Legal Symposium and State Fair

Department	Status	Comments
All	In Progress	Continuous.
Administration	Under Review	
All	In Progress	Continuous.

Goal: 3.2 Support and provide employees a fun and learning environment

Objective: Expand existing resources and offer opportunities to volunteer for planning and/or community committees

Action Plan: Celebrate Employee Appreciation Week

Action Plan: Offer HR-related trainings to supervisors

Action Plan: Develop and provide onboarding training for new supervisors

Action Plan: Send staff to pool operators license training and exam

Action Plan: Offer minimally four employee wellness events

Action Plan: Offer activities for cybersecurity awareness month

Action Plan: Implement Social Media procedures training to staff with access to Facebook/Instagram

Action Plan: Implement training for Asana.com work management platform

Department	Status	Comments
Business Services	In Progress	Continuous.
Business Services	In Progress	Continuous.
Business Services	In Progress	Continuous.
Park & Facility Maint.	In Progress	2nd Quarter.
Business Services	In Progress	Continuous.
Business Services	In Progress	3rd Quarter.
Marketing	Complete	Presented to staff.
Marketing	Complete	April/May training.

2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

STRATEGY: COMMUNICATION

Goal: 4.1 Maintain effective communication with Board and Staff

Objective: Continually discuss future opportunities and direction

Action Plan: Host internal planning meeting for key managers & Dept. Heads to discuss capital maintenance, alternative revenue, cost savings, etc.
Action Plan: Hold a district-wide meeting to present options for five-year capital maintenance and funding
Action Plan: Provide weekly Executive Director Reports

Department	Status	Comments
Administration	In Progress	75% Complete.
Administration	In Progress	3rd Quarter.
Administration	In Progress	Continuous.

Goal: 4.2 Encourage and promote an agency with excellent and diverse internal and external communication

Objective: Strengthen resources so employees and users are aware of projects, programs, facilities and services

Action Plan: Implement Intranet
Action Plan: Translate all registration forms, agreements and manuals into Spanish
Action Plan: Analyze community outreach participation with community partners
Action Plan: Develop outreach campaign to new subdivisions
Action Plan: Grow website page views by 10% in 2023
Action Plan: Create campaign to drive traffic to website as the #1 resource for District information
Action Plan: Create an online brochure supplement of spring programs and events in February
Action Plan: Implement a point of sale system through GolfNow for starters & beverage cart, bar & pro shop
Action Plan: Complete program and facility user evaluations and present results to Executive Director

Department	Status	Comments
Business Services	In Progress	3rd Quarter.
Recreation	Under Review	
Administration	Under Review	
Marketing	In Progress	Continuous.
Marketing	In Progress	Continuous. Will provide at year-end.
Marketing	In Progress	Continuous.
Marketing	Complete	Well-received.
Steeple Chase	Complete	2nd Quarter.
Administration	In Progress	3rd Quarter.

Goal: 4.3 Establish a work environment allowing for collaboration, confidentiality and training

Objective: Evaluate employee office space and secure space to enhance communication

Action Plan: Develop a registration software task force. Hold cross department trainings annually.

Department	Status	Comments
All	Under Review	

2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

STRATEGY: INNOVATION

Goal: 5.1 Maintain a culture that facilitates and executes new ideas

- Objective: Encourage employees to offer programs and services and beautify key entry ways
- Action Plan: Develop an innovation task force and present ideas quarterly
 - Action Plan: Develop an annual Sponsorship Appreciation/Networking Event
 - Action Plan: Enhance Junior Golf programs
 - Action Plan: Provide and present statistics and data on programs and facilities during budget process

Department	Status	Comments
Recreation	Under Review	
Administration	Under Review	
Steeple Chase	In Progress	2nd & 3rd Quarter.
All	Under Review	

Goal: 5.2 Understand participants needs

- Objective: Gather data and determine next steps
- Action Plan: Grow Recreation Advisory Committee participation
 - Action Plan: Evaluate programs, facilities and services routinely and analyze results

Department	Status	Comments
Recreation	In Progress	Promoted.
Recreation	In Progress	3rd Quarter. Final Survey.

Goal: 5.3 Improve and beautify existing facilities and parks

- Objective: Demonstrate aesthetically pleasing areas in sight of users
- Action Plan: Develop and implement routine facility appearance checklists
 - Action Plan: Continue utilizing Friends of Steeple Chase funds for projects at the clubhouse or on course

Department	Status	Comments
Recreation	In Progress	3rd Quarter.
Steeple Chase	In Progress	3rd Quarter.

2023 STRATEGIES, GOALS, OBJECTIVES & ACTION PLANS

1st Quarter

GOALS AND OBJECTIVES BY DEPARTMENT SUMMARY

Department	Summary	Under Review	In Progress	Complete
Administration	19	6	13	
Golf / Steeple Chase	8	2	6	
Park & Facility Maint.	10	6	2	2
Recreation	14	6	8	
Business Services	13	1	11	1
Marketing	6		4	2
All Departments	12	4	8	
Park & Fac. & Busines	1		1	
TOTAL	83			

2nd Quarter

GOALS AND OBJECTIVES BY DEPARTMENT SUMMARY

Department	Summary	Under Review	In Progress	Complete
Administration	19	5	13	1
Golf / Steeple Chase	8	1	6	1
Park & Facility Maint.	10	5	2	3
Recreation	14	6	7	1
Business Services	13	1	10	2
Marketing	6		3	3
All Departments	12	4	8	
Park & Fac. & Busines	1		1	
TOTAL	83			

STATUS SUMMARY

Status	Summary	Percentage
Under Review	22	27.00%
In Progress	50	60.00%
Complete	11	13.00%



**MUNDELEIN PARK &
RECREATION DISTRICT**

REGULAR BOARD MEETING

July 10, 2023

7:30 p.m.

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the "*Park Board*") will hold a Regular Board Meeting of the Park Board on the 10th day of July, 2023 at 7:30 o'clock p.m., at Regent Center, 1200 Regent Drive, Mundelein, Illinois.

AGENDA

Call to Order:

Pledge of Allegiance:

Roll Call: Dolan, Knudson, McGrath, Ortega, Frasier

Approval of Minutes: Committee Meeting 06-26-23, Regular Meeting 06-26-23

Approval of Disbursements: Warrants: 063023, 070223, 070423, 070723, and 071023 = \$536,936.22

Correspondence: Daily Herald Articles

Old Business: None

New Business: None

Board Business:

Staff Reports:

Executive Session: Personnel 5 ILCS 120/2 (c)(1);
Purchase or Lease of Real Estate 5 ILCS 120/2 (c)(5);
Imminent or Collective Bargaining or Salary Schedules 5 ILCS 120/2(c)(2);
Litigation 5 ILCS 120/2 (c)(11)

Action on Items Discussed in Executive Session, if Necessary

Visitors

Adjournment

Rules for Public Comment:

- A. At the start of the period for public comment the board President or acting chairperson will advise the public:
 - 1. The amount of time permitted for public comment;
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- F. All comments must be civil in nature Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting

MINUTES
Mundelein Park & Recreation District
Committee of the Whole
June 26, 2023

The Committee of the Whole meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:00 p.m.

He then directed the secretary to call the roll. Present were Commissioners KNUDSON, McGRATH, ORTEGA and President FRASIER. Commissioner DOLAN was absent with prior notice.

Staff present included Executive Director SALSKI, Superintendent of Business Services & Technology McINERNEY, Golf Operations Manager BROLLEY, Superintendent of Park & Facility Maintenance FOSTER, Manager KASPAR, Manager AGOSTA, Manager DeLUCA, Manager FULLER and Manager KARL.

President FRASIER asked if there were any agenda items to discuss. Executive Director SALSKI discussed the Financial Sustainability Strategy Plan – Draft. He said Superintendent McINERNEY and he would begin revising the Five-Year Forecast based on the discussions and pending consensus. He said Superintendent McINERNEY and he would present at the August 14 meeting.

Executive Director SALSKI started with the Indoor Pool option and explained the opportunities to continue providing quality service while saving expenses. Commissioner ORTEGA asked if people come in ready to swim or change clothes. Manager FULLER responded that most people change as swim users are required to shower. She said there are a lot of complaints about older, opposite gender coming into the locker rooms during the winter. Manager FULLER said the gym door and private locker rooms would be used for people with opposite gender caregivers. Commissioner ORTEGA asked if there was a cost for revisions to whirlpool area and private locker rooms. Superintendent FOSTER responded that the main construction would be putting up drywall in dry changing room. He stated the private locker rooms would go untouched. Commissioner KNUDSON asked if it was worth polling the people. Manager FULLER responded the focus was changing people's routine and minimally, the 200 people are not losing anything. She mentioned the timing would occur this year after shutdown and it would create a more secure facility and safety. Commissioner KNUDSON stated this was an easy win and asked when it would be effective. Manager FULLER responded after the shutdown on July 10. Commissioner McGRATH said even without the savings, it made sense. Manager FULLER explained it was a more secure facility with only one entrance.

Executive Director SALSKI explained the option of adding two simulators and three to four gaming machines. He outlined the pros/cons. Manager BROLLEY explained how the simulators would work and location of gaming machines. Manager KARL stated there was an opportunity for food and beverage sales to increase significantly. Executive Director SALSKI responded that the financial impact does not include increased food and beverage revenue. Commissioner McGRATH asked if there were specific hours for gaming and can you still use it for banquets. Manager KARL replied that banquets would be upstairs and outside with the tent and patio. Commissioner McGRATH asked if the club could get more out of the space. Manager KARL stated it would be open on weekends for lessons, club fitting, practice, leagues and more. He said the space was empty 90% of the time. He explained the simulator has been busy at other clubs during the winter. He said Northbrook grossed \$80,000 in 2022.

Commissioner McGRATH said this was really a re-purpose. Commissioner KNUDSON suggested putting more money into it, make it look nice, and be a destination. He suggested making sure the bar was nice. He said Del Webb would benefit during the off season. Manager BROLLEY responded he would gradually improve it to see what makes it better. Commissioner KNUDSON suggested not to do it on the cheap, make it nice and suggested to spend more money on it if needed. Commissioner ORTEGA asked where would the 3-4 gaming machines be located and was it due to space. Manager BROLLEY responded, yes, the gaming machines would be located in the bar area. Executive Director SALSKI mentioned Elk Grove Park District was receiving \$50-\$60k in revenue for 4 gaming machines. Commissioner ORTEGA supports it and thinks it would be a good revenue maker and research to have some at Regent Center. Manager BROLLEY said the machines would not be in plain sight downstairs, which would allow some privacy. Commissioner KNUDSON asked if some of the renovations lead to other issues and would they be up to Village code. He asked if District would need to get a permit from Village. He suggested that the District may not want to do it all ourselves. Commissioner KNUDSON asked if not having an elevator is an issue. Manager KARL said no because people can access it from outside. Commissioner McGRATH was concerned about taking people away from current places in the community that have gaming machines. Commissioner ORTEGA stated he thought businesses would accept this as a competitive business. President FRASIER thought it was a good idea. Commissioner ORTEGA said the Board has a consensus. Manager KARL wanted to get going and open by January 2024. Commissioner KNUDSON reiterated that it needed to look nice and wanted people to see it and say, "Wow this looks great!" He said the word would get around. Executive Director SALSKI said there would be some initial investment but the risk/reward was worth it. He said it might require a revised B&A but revisions are not unusual with special projects. Commissioner KNUDSON thought it would pay for itself quickly.

Executive Director SALSKI briefly explained the Wetland Mitigation Credits but it required more discussion with a firm. Executive Director SALSKI stated he retained Kimley Horn to better determine if the District has the opportunity. Executive Director SALSKI explained Kimley Horn believed the District has an opportunity and will better define the process for the Board. Commissioner McGRATH asked if there were repercussions for turning it into a wetland and basically selling it. Commissioner ORTEGA asked if District would be negotiating with developers. Commissioner McGRATH asked if there is work to be done to keep it up and who pays for that. Executive Director SALSKI stated he would keep working with Kimley Horn and answer the board's questions.

Executive Director Salski recommended continuing the discussion in the Regular Board Meeting.

Visitors: Dave Brask and Nancy Burton.

There being no further business, Commissioner ORTEGA moved to adjourn at 7:30 p.m. second by Commissioner McGRATH. A voice vote was taken with all voting yes.

Secretary

MINUTES
Mundelein Park & Recreation District
Regular Board Meeting
June 26, 2023

The Regular Board meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:30 p.m. by President FRASIER and he asked the assemblage to rise and recite the Pledge of Allegiance.

He then directed the secretary to call the roll. Present were Commissioners KNUDSON, McGRATH, ORTEGA and President FRASIER. Commissioner DOLAN was absent with prior notice.

Staff present included Executive Director SALSKI, Superintendent of Business Services & Technology McINERNEY, Golf Operations Manager BROLLEY, Superintendent of Park & Facility Maintenance FOSTER, Manager KASPAR, Manager AGOSTA, Manager DeLUCA, Manager FULLER and Manager KARL.

President FRASIER requested a motion to continue the Committee of the Whole discussion. Commissioner ORTEGA moved to continue the Committee Meeting discussion, second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any additional corrections or additions. None were raised. A voice vote was taken with all voting yes.

President FRASIER asked any residents wishing to speak to approach the Board. Dave Brask stated he believed the initial rate of \$95 is high and the rate for a second kayak/paddle board sticker was too high compared to the boat rate. He stated it cost him \$95 per sticker when his car doesn't take up space similar to a boat. He mentioned the second sticker costs \$95 for kayak/paddle boards versus \$25 for boats. President FRASIER explained the initial \$95 was a cost to offset administrative costs such as time and key. Manager FULLER indicated that she believed the second kayak/paddle board sticker was \$25 and would double check the next day. Executive Director SALSKI mentioned Manager Fuller would contact him.

Executive Director SALKI explained the option of Diamond Lake Recreation Center and Beach which was repurpose it to achieve a net surplus. Nancy Burton stated Wauconda Park District built slips in house and charged \$1,000 per slip. She mentioned there were 70 by Lindy's and 120 spots at another location. Executive Director SALSKI stated there was an opportunity for storage of paddle boards and kayaks. He explained an opportunity to lease the space at Diamond Lake Recreation Center and request lessee make renovations at their expense. He mentioned Diamond Lake could be transitioned to a non-swimming beach, saving \$40,000. Commissioner ORTEGA suggested closing the beach and communicate to the public about plans to repurpose for restaurants, park and rentals. Nancy Burton mentioned Diamond Lake Beach used to be the place but has lots of opportunities. She mentioned it has changed since Barefoot Bay. Commissioner ORTEGA said repurpose makes sense. Commissioner KNUDSON explained repurposing would be five years down the road and require planning. Executive Director SALSKI stated it could happen sooner with a phased plan. Commissioner McGRATH stated it is a great property and a huge endeavor. He stated it was a great opportunity for a new Business Plan and model moving forward.

Executive Director SALSKI presented moving Learning Center to Big and Little Child Development Center. He said it would create efficiencies and maximize capacity of rooms. Manager AGOSTO explained the difficulty of finding teachers and reaching revenue goals to fill rooms. She stated a Toddler Room would benefit Big and Little significantly. Commissioner KNUDSON asked if moving Learning Center Preschool will hurt enrollment. Manager AGOSTO mentioned it wouldn't as Learning Center is difficult to travel with traffic and trains. Manager AGOSTO said some parents have complained about preschool being across town. Plus, Diamond Lake was not as current in design and features. Nancy Burton suggested parents could work out when dropping off their preschooler. Manager AGOSTO explained this would not occur until fall, 2024. Board Members had a consensus to keep moving forward with evaluating and talking with teachers.

Executive Director SALSKI ended the presentation. President FRASIER asked for comments. Commissioner KNUDSON said these were all great ideas and a great start. Commissioner ORTEGA stated some of these plans are very good. Commissioner McGRATH mentioned this discussion was something the Board has been talking about for a while. Nancy Burton recommended to create a recap memorandum. Board Members agreed and requested staff recap at the July 10 meeting.

President FRASIER requested a motion to close the Committee Meeting discussion. Commissioner McGRATH moved to approve to close the Committee of the Whole discussion, second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any additional corrections or additions. None were raised. A voice vote was taken with all voting yes and discussion concluded at 8:25 p.m.

President FRASIER requested a motion to approve the minutes of June 12, 2023. Commissioner ORTEGA moved to approve the minutes of the Committee Meeting and Regular Meeting from June 12, 2023, second by Commissioner McGRATH. President FRASIER repeated the motion, asked if there were any additional corrections or additions. None were raised. A voice vote was taken with all voting yes.

President FRASIER read the Warrants needed to be approved. Commissioner ORTEGA moved to approve Warrants: 061823, 062323 and 062623 = \$558,844.87, second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners ORTEGA, KNUDSON, McGRATH, and FRASIER voting yes.

Superintendent McINERNEY provided a Financial update. She explained operations were performing very well in all areas. Staff discussed capital with the potential for more impact fees. President FRASIER requested a motion for the May financial report. Commissioner McGRATH moved to place the May Financial Report on file, second by Commissioner KNUDSON. President FRASIER repeated the motion and asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, KNUDSON, ORTEGA and President FRASIER, voting yes.

President FRASIER requested a motion to file the May Police Report. Commissioner McGRATH moved to place the May Police Report on file, second by Commissioner ORTEGA. President FRASIER repeated the motion and asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, ORTEGA, KNUDSON and President FRASIER, voting yes.

Executive Director SALSKI stated there was no Correspondence.

President FRASIER stated there was no Old Business.

President FRASIER requested a motion for approval of Semi-Annual Review of Closed Session Minutes – Resolution 23-06-01-R. Commissioner McGRATH moved to approve the Semi-Annual Review of Closed Session Minutes – Resolution 23-06-01-R, second by Commissioner ORTEGA. President FRASIER repeated the motion, asked if there were any questions. A roll call vote was taken with Commissioners McGRATH, ORTEGA, KNUDSON, and FRASIER voting yes.

President FRASIER requested a motion for approval of Maurice Noll Park Bid. Commissioner ORTEGA moved to approve the Maurice Noll Park Bid, second by Commissioner KNUDSON. President FRASIER repeated the motion, asked if there were any questions. A roll call vote was taken with Commissioners ORTEGA, KNUDSON, McGRATH, and FRASIER voting yes.

President FRASIER asked if there was any Board Business. There was none.

Staff Reports: Executive Director SALSKI stated his report was in writing. Manager BROLLEY stated they have had the best May ever. Superintendent FOSTER stated his report was in writing. Superintendent McINERNEY provided a summary of her report.

Service Anniversaries: None

Visitors: Dave Brask and Nancy Burton

There being no further business, Commissioner ORTEGA moved to adjourn at 8:40 p.m. seconded by Commissioner McGRATH. A voice vote was taken with all voting yes.

Secretary

Warrants for Board Meeting 7/10/23		
Warrant Number	Amount	
063023	1,575.94	
070223	5,393.98	
070423	37,829.93	
070723	381,697.30	
071023	110,439.07	
Total	536,936.22	

Mundelein Park District Warrant Report

Date Paid 06/30/2023

063023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
137317	NEOPOST POC				
		ACCOUNT 90961007	CORPORATE FUND	ADMINISTRATION	\$686.29
		ACCOUNT 90961007	RECREATION PROGRAM FUND	ADMINISTRATION	\$835.65
		ACCOUNT 90961007	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$1.20
		ACCOUNT 90961007	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$2.40
		ACCOUNT 90961007	RECREATION PROGRAM FUND	REGENT CENTER	\$50.40

Check Total:	\$1,575.94
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Warrant Total: \$1,575.94

Mundelein Park District Warrant Report

070423

Date Paid 07/04/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
377	COMCAST				
		INTERNET	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$75.00
		INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$139.90
		INTERNET	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$116.85
		REGENT CENTER - INTERNET	RECREATION PROGRAM FUND	REGENT CENTER	\$116.85
		INTERNET	CORPORATE FUND	GOLF PRO SHOP	\$154.90
		DLRC-INTERNET SERVICE	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$156.85
		MICROSOFT 365 LICENSES MAY 2023	CORPORATE FUND	ADMINISTRATION	\$9.95
		MICROSOFT 365 LICENSES MAY 2023	CORPORATE FUND	ADMINISTRATION	\$39.80
		MICROSOFT 365 LICENSES MAY 2023	CORPORATE FUND	ADMINISTRATION	\$9.95
		MICROSOFT 365 LICENSES MAY 2023	CORPORATE FUND	ADMINISTRATION	\$9.95
		MICROSOFT 365 LICENSES MAY 2023	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$29.82
		MICROSOFT 365 LICENSES MAY 2023	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$19.90
		MICROSOFT 365 LICENSES MAY 2023	CORPORATE FUND	GOLF PRO SHOP	\$9.95
		MICROSOFT 365 LICENSES MAY 2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$9.95
		MICROSOFT 365 LICENSES MAY 2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$9.95
		MICROSOFT 365 LICENSES MAY 2023	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$9.95
		MICROSOFT 365 LICENSES MAY 2023	RECREATION PROGRAM FUND	BAREFOOT BAY	\$32.70
		MICROSOFT 365 LICENSES MAY 2023	RECREATION PROGRAM FUND	REC CONNECTION	\$19.90
		PPE - SUNSCREEN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$54.36
		HDMI CABLES	CORPORATE FUND	ADMINISTRATION	\$34.19
		CAMP GAMES AND MISC SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$451.77
		LUNCH WITH CHERYL BUHMANN ABOUT GOOGLE ANALYTICS AND OTHER MARKETING ISSUES	CORPORATE FUND	ADMINISTRATION	\$13.00
		LUNCH WITH CHERYL BUHMANN ABOUT GOOGLE ANALYTICS AND OTHER MARKETING ISSUES	CORPORATE FUND	ASSETS	\$1.04
		WASHINGTON SUPPLY STORAGE BINS	RECREATION PROGRAM FUND	LEARNING CENTER	\$130.93
		CUSTODIAL SUPPLIES	CORPORATE FUND	GOLF PRO SHOP	\$291.95
		TAPE AND TAG LABELS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$17.97
		DANCE RECITAL - FLOWERS	RECREATION PROGRAM FUND	LONG TERM DANCE	\$159.67
		REGENT CENTER - ALASKA CRUISE 2024	RECREATION PROGRAM FUND	ASSETS	\$200.00
		FOOD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$45.03
		SEASONAL ORIENTATION COOKIES & WATER	CORPORATE FUND	RISK MANAGEMENT	\$106.60
		SNAPCHAT AD FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$10.07
		SNAPCHAT AD FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$9.93
		SNAPCHAT AD FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$10.65
		SNAPCHAT AD FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$9.35
		SWIM LESSON EQUIPMENT & SEAL MASKS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$222.00
		OFFICE SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$12.39
		OFFICE SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$18.59
		FACEBOOK AD FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$240.00
		REGENT CENTER - JULIA CHILD EVENT	RECREATION PROGRAM FUND	REGENT CENTER	\$1,665.00
		RANGER BOAT REGISTRATION STICKER FEE	CORPORATE FUND	PUBLIC SAFETY	\$55.70
		APPLE STORAGE - CRONKHITE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$0.99
		AAA BATTERIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$19.39
		C BATTERIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$19.38
		MARGARITAVILLE SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$13.98
		SNAPCHAT AD FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$9.28
		KDS- INTERNET	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$116.85
		MUSEUM - INTERNET SERVICE	CORPORATE FUND	MUSEUM	\$109.90
		FACEBOOK AD FOR FREEDOM CLASSIC	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$66.20
		SEASONAL ORIENTATION #2 COOKIES	CORPORATE FUND	RISK MANAGEMENT	\$51.96
		CART TIRES	CORPORATE FUND	GOLF PRO SHOP	\$199.14

Mundelein Park District Warrant Report

Date Paid 07/04/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		WELLNESS & FUN EVENT: DONUT DAY	CORPORATE FUND	ADMINISTRATION	\$54.00
		WELLNESS & FUN EVENT: DONUT DAY	RECREATION PROGRAM FUND	ADMINISTRATION	\$54.00
		BIRTHDAY PARTY SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$24.58
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$152.23
		OUTDOOR TENT IN LIEU OF AWNING	RECREATION PROGRAM FUND	PRESCHOOL CAMPS	\$219.98
		DISHWASHER REPAIR	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$944.03
		FOAM CORE PURCHASE FOR PARADE FLOAT	CORPORATE FUND	ADMINISTRATION	\$64.14
		FOAM CORE FOR PARADE FLOAT CONSTRUCTION	CORPORATE FUND	ADMINISTRATION	\$178.22
		PHONE CHARGING BLOCKS	CORPORATE FUND	ADMINISTRATION	\$39.96
		SALES TAX CREDIT-OFFICE SUPPLIES	CORPORATE FUND	ASSETS	\$(11.43)
		OPERATING EXPENSES	CORPORATE FUND	GOLF PRO SHOP	\$53.55
		COMPUTER SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$(24.99)
		MISC CAMP SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$493.53
		FOOD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$61.12
		GRADUATION SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$47.68
		WATER FOUNTAIN REPLACEMENT	CORPORATE FUND	GOLF PRO SHOP	\$1,172.93
		FIRST AID AND CPR CLASS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$200.00
		FREEDOM 5K PRIZES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$211.90
		STAFF TRAINING LUNCH	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$188.62
		LUKES LUNCH	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$123.12
		NATURAL GAS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$94.71
		REGENT CENTER - WALK AND GRILL AND JULIA CHILD LUNCH	RECREATION PROGRAM FUND	REGENT CENTER	\$123.56
		POSTAGE	CORPORATE FUND	ADMINISTRATION	\$9.65
		BUSINESS CARDS FOR TIFFANI KIVISTO	CORPORATE FUND	ADMINISTRATION	\$39.99
		MISC PROGRAM SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$35.57
		WRISTBAND FOR BFB	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$61.85
		PARADE FLOAT GARLAND	CORPORATE FUND	ADMINISTRATION	\$37.98
		MISC OPERATING SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$66.75
		CHECKER GAME	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$19.99
		WATER BALLOONS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$49.99
		SIM CARD STORAGE BAGS	CORPORATE FUND	ADMINISTRATION	\$3.89
		DANCE TEACHING SUPPLIES	RECREATION PROGRAM FUND	LONG TERM DANCE	\$16.49
		FATHER'S DAY SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$10.00
		FATHER'S DAY SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$17.50
		SPORTS TURF CLASS - CRONKHITE AND NEUWIRTH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$60.00
		PARADE FLOAT DECORATIONS	CORPORATE FUND	ADMINISTRATION	\$126.92
		CHEMICAL BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$707.72
		SIDEWALK GRINDER RENTAL - BFB	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$336.38
		NEW WORK PHONE CHARGER	RECREATION PROGRAM FUND	ADMINISTRATION	\$9.66
		FATHER'S DAY SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$14.99
		FATHER'S DAY SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$9.95
		FATHER'S DAY SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$13.90
		EMPLOYEE APPRECIATION WEEK	CORPORATE FUND	ADMINISTRATION	\$4.99
		EMPLOYEE APPRECIATION WEEK	RECREATION PROGRAM FUND	ADMINISTRATION	\$5.00
		EMPLOYEE APPRECIATION WEEK	CORPORATE FUND	ADMINISTRATION	\$6.99
		EMPLOYEE APPRECIATION WEEK	RECREATION PROGRAM FUND	ADMINISTRATION	\$7.00
		REGENT CENTER - JULIA CHILD SUPPLIES	RECREATION PROGRAM FUND	REGENT CENTER	\$31.25
		REGENT CENTER - BINGO AND LUNCH SUPPLIES - SPONSOR GIFT CARDS	RECREATION PROGRAM FUND	REGENT CENTER	\$101.55
		ZOOM MEETINGS	CORPORATE FUND	ADMINISTRATION	\$15.99
		STAFF TRAINING LUNCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$313.80
		NOZZLES FOR PEPSI MACHINES	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$127.36
		GATORADE AND HDMI CABLE	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$45.96

Mundelein Park District Warrant Report

Date Paid 07/04/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		GATORADE AND HDMI CABLE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$9.07
		RENTAL BALLS FOR GROUP LESSONS	CORPORATE FUND	GOLF PRO SHOP	\$350.00
		NATURAL GAS	CORPORATE FUND	GOLF PRO SHOP	\$500.23
		BEACH BASH SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$16.98
		SODA - STAFF TRAINING LUNCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$38.82
		PHONE CHARGER BLOCKS	CORPORATE FUND	ADMINISTRATION	\$84.90
		GROUP EXERCISE ZOOM	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$15.99
		KITCHEN SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$12.26
		PROGRAM SUPPLIES B&L/WEIGHTS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$8.98
		FOR OUTDOOR TENT PRE-K CAMP			
		PROGRAM SUPPLIES B&L/WEIGHTS	RECREATION PROGRAM FUND	PRESCHOOL CAMPS	\$21.94
		FOR OUTDOOR TENT PRE-K CAMP			
		TRUCK P2 - TIRES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$225.88
		TRUCK P7 - TIRES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$533.68
		SNACKS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$63.79
		WRISTBANDS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$183.17
		BREAKFAST - STAFF	RECREATION PROGRAM FUND	ADMINISTRATION	\$27.07
		PAINT	RECREATION PROGRAM FUND	ART, THEATRE & MUSIC	\$17.46
		PAINT	RECREATION PROGRAM FUND	ASSETS	\$1.40
		BEACH BASH SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$117.69
		LUNCH - BEACH BASH STAFF	RECREATION PROGRAM FUND	ADMINISTRATION	\$45.64
		STAFF RELATIONS - DONUTS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$23.96
		GORDON RAY - PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.50
		PLAN			
		HANRAHAN - PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.50
		PLAN			
		MEMORIAL - PARK CAMERA DATA	CORPORATE FUND	PUBLIC SAFETY	\$8.00
		PLAN			
		REGENT 2 - PARK CAMERA DATA PLAN	CORPORATE FUND	PUBLIC SAFETY	\$8.00
		REGENT - PARK CAMERA DATA PLAN	CORPORATE FUND	PUBLIC SAFETY	\$8.00
		DOCUMENT BOX FOR PARK SHELTER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$115.50
		TABLECLOTHS INSTEAD OF RENTALS	CORPORATE FUND	GOLF PRO SHOP	\$187.04
		BRAKE DRUM	CORPORATE FUND	GOLF PRO SHOP	\$70.69
		MISC. CAMP SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$136.66
		MISC. CAMP SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$94.79
		OFFICE SUPPLIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$20.08
		LUNCH AT IT NETWORKING MEETING	CORPORATE FUND	ADMINISTRATION	\$20.00
		BIRTHDAY PARTY SUPPLIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$41.48
		SHRM CONFERENCE 2023 - BANNON	CORPORATE FUND	ADMINISTRATION	\$30.00
		SHRM CONFERENCE 2023 - BANNON	CORPORATE FUND	ADMINISTRATION	\$30.00
		FIRST RESPONSE BAG	RECREATION PROGRAM FUND	BAREFOOT BAY	\$151.63
		SHRM CONFERENCE 2023 - BANNON	CORPORATE FUND	ADMINISTRATION	\$74.04
		EMPLOYEE APPRECIATION WEEK	CORPORATE FUND	ADMINISTRATION	\$89.35
		EMPLOYEE APPRECIATION WEEK	RECREATION PROGRAM FUND	ADMINISTRATION	\$89.35
		REFUND-NRPA-HOTEL	CORPORATE FUND	ADMINISTRATION	\$(15.99)
		FLIGHT BS&A CONFERENCE	CORPORATE FUND	ADMINISTRATION	\$687.60
		MCINERNEY AND ZENNER			
		BRUSH HOG REPAIR - BEARINGS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$356.74
		ANIMAL QUEST FIELD TRIP	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$540.00
		NEW INDOOR PICKLEBALLS	RECREATION PROGRAM FUND	ATHLETIC MISC PROGRAMS	\$69.93
		TRAILER WIRING KIT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$89.85
		TRAILER JACK LEGS (2)	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$325.98
		EMPLOYEE APPRECIATION WEEK	CORPORATE FUND	ADMINISTRATION	\$6.88
		EMPLOYEE APPRECIATION WEEK	RECREATION PROGRAM FUND	ADMINISTRATION	\$6.87
		RIBBON CUTTING CEREMONY-LEO	CORPORATE FUND	ADMINISTRATION	\$48.91
		LEATHERS			
		HEARING/VISION TESTING	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$187.37
		GAS CADDY PUMP	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$55.69
		NOZZLES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$281.97

Mundelein Park District Warrant Report

Date Paid 07/04/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		PADDLES FOR PADDLEBOARD	RECREATION PROGRAM FUND	DIAMOND LAKE BEACH	\$59.30
		EMPLOYEE APPRECIATION WEEK 2023	CORPORATE FUND	ADMINISTRATION	\$15.00
		EMPLOYEE APPRECIATION WEEK 2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$15.00
		GLMV EVENT	CORPORATE FUND	ADMINISTRATION	\$35.00
		EMPLOYEE APPRECIATION WEEK 2023	CORPORATE FUND	ADMINISTRATION	\$20.00
		EMPLOYEE APPRECIATION WEEK 2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$20.00
		EMPLOYEE APPRECIATION WEEK 2023	CORPORATE FUND	ADMINISTRATION	\$15.00
		EMPLOYEE APPRECIATION WEEK 2023	RECREATION PROGRAM FUND	ADMINISTRATION	\$15.00
		POSTAGE FOR RETURN OF DESK PHONE	CORPORATE FUND	ADMINISTRATION	\$12.72
		CPR INSTRUCTOR RENEWAL - CAVAZOS	CORPORATE FUND	RISK MANAGEMENT	\$15.00
		2023 SHRM CONFERENCE - BANNON	CORPORATE FUND	ADMINISTRATION	\$116.70
		2023 SHRM CONFERENCE - BANNON	CORPORATE FUND	ADMINISTRATION	\$163.28
		OFFICE SUPPLIES BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$79.12
		2023 EMPLOYEE APPRECIATION WEEK - REFUND	CORPORATE FUND	ADMINISTRATION	\$(89.98)
		2023 EMPLOYEE APPRECIATION WEEK - REFUND	RECREATION PROGRAM FUND	ADMINISTRATION	\$(89.98)
		2023 EMPLOYEE APPRECIATION WEEK	CORPORATE FUND	ADMINISTRATION	\$89.98
		2023 EMPLOYEE APPRECIATION WEEK	RECREATION PROGRAM FUND	ADMINISTRATION	\$89.98
		COMPUTER SUPPLIES	CORPORATE FUND	ADMINISTRATION	\$52.00
		COMPUTER SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$77.99
		HR JOB POSTING	CORPORATE FUND	ADMINISTRATION	\$305.00
		2023 SHRM CONFERENCE - BANNON	CORPORATE FUND	ADMINISTRATION	\$41.72
		CUSTODIAL SUPPLIES	CORPORATE FUND	GOLF PRO SHOP	\$435.51
		INK AND WALL CLOCK FOR BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$116.89
		INK AND WALL CLOCK FOR BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$39.99
		BRIGHTWHEEL APP	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$180.00
		2023 EMPLOYEE APPRECIATION WEEK	CORPORATE FUND	ADMINISTRATION	\$84.41
		2023 EMPLOYEE APPRECIATION WEEK	RECREATION PROGRAM FUND	ADMINISTRATION	\$84.41
		2023 SUMMER BBQ	CORPORATE FUND	ADMINISTRATION	\$181.59
		2023 SUMMER BBQ	RECREATION PROGRAM FUND	ADMINISTRATION	\$181.59
		REGENT CENTER - CANADIAN ROCKIES LUGGAGE	RECREATION PROGRAM FUND	REGENT CENTER	\$30.00
		BUSINESS CARD FOR ROB FOSTER	CORPORATE FUND	ADMINISTRATION	\$43.99
		FIRST AID SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$35.60
		FIRST AID SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$3.57
		REGENT CENTER - CANADA LUNCH	RECREATION PROGRAM FUND	REGENT CENTER	\$14.71
		ACTION TERRITORY FIELD TRIP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$2,141.84
		MISC. PROGRAM SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$68.16
		GLUE AND TOTE BAGS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$71.56
		PAINT PEN MARKERS AND UMBRELLA TOOTHPICKS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$17.98
		FIRST AID KITS/ EYEWASH	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$337.72
		TIGHTS	RECREATION PROGRAM FUND	LONG TERM DANCE	\$10.60
		SAFARI LAND FIELD TRIP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$5.29
		SAFARI LAND FIELD TRIP	RECREATION PROGRAM FUND	ASSETS	\$0.50
		SAFARI LAND FIELD TRIP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$1,127.00
		DANCE TICKETS- SCHAUMBURG BOOMERS	RECREATION PROGRAM FUND	LONG TERM DANCE	\$1,330.00
		ULTIMATE NINJAS FIELD TRIP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$1,092.00
		BUSINESS SERVICES ZOOM ACCOUNT - JUNE 2023	CORPORATE FUND	ADMINISTRATION	\$15.99
		DRAIN PLUG	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$27.39
		GRAFFITI REMOVER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$112.69
		CHAIR LEG PROTECTIVE COVERS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$35.76
		MEMBERSHIP BADGE CLIPS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$33.06
		SIGNAGE CLEAR ADHESIVE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$16.14
		ID PRITNER CARDS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$49.98

Mundelein Park District Warrant Report

Date Paid 07/04/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		FRONT DESK FILE HOLDER	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$21.79
		FOOD RUN BFB CONCESSIONS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$242.65
		FOOD RUN BFB CONCESSIONS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$161.86
		ODYSSEY FIELD TRIP TO SAFARI LAND	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$334.00
		BUSINESS CARDS FOR MCINERNEY, BANNON, LAWRENCE, KASPAR, BAREFOOT BAY RAIN AND GUEST PASSES	CORPORATE FUND	ADMINISTRATION	\$93.00
		BUSINESS CARDS FOR MCINERNEY, BANNON, LAWRENCE, KASPAR, BAREFOOT BAY RAIN AND GUEST PASSES	RECREATION PROGRAM FUND	ADMINISTRATION	\$30.99
		BUSINESS CARDS FOR MCINERNEY, BANNON, LAWRENCE, KASPAR, BAREFOOT BAY RAIN AND GUEST PASSES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$62.00
		VOLO FIELD TRIP	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$184.36
		JUNGLE HATS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$34.18
		NERF BULLETS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$11.99
		STRAWS FOR CAMP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$7.91
		WATER JUGS FOR CAMP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$24.98
		CANVAS TOTE BAGS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$36.99
		COLOR PENCILS AND DODGEBALLS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$84.40
		CHARGERS	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$23.97
		ALEXA MUSIC APP	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$4.99
		KIDS LUNCH	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$64.09
		SNACKS FOR REC CONNECTION	RECREATION PROGRAM FUND	REC CONNECTION	\$143.66
		HOT DOGS FOR BEACH FIELD TRIP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$532.00
		FITNESS CENTER DIRECT TV	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$244.99
		Liquor License	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$102.25
		SKY ZONE FIELD TRIP	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$809.14
		TRIBUNE-DIGITAL ACCESS	CORPORATE FUND	ADMINISTRATION	\$27.72
		TV SERVICE	CORPORATE FUND	GOLF PRO SHOP	\$88.98
		CREDIT CARD - FRAUDULENT CHARGE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$223.00
		CREDIT CARD - REFUND FRAUDULENT CHARGE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$(223.00)
		FOOD MANAGER TRAINING - VAZQUEZ	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$108.90
		JUNE ADOBE LICENSES	CORPORATE FUND	ADMINISTRATION	\$289.93
		RIBBON CUTTING	CORPORATE FUND	ADMINISTRATION	\$25.46
		MICROWAVE-3RD FLOOR	CORPORATE FUND	ADMINISTRATION	\$96.74
		CONCESSION SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$14.98
		CONCESSION SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$15.53
		GARLAND FOR PARADE FLOAT	CORPORATE FUND	ADMINISTRATION	\$18.99
		GAS GRILL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$460.81
		PARTS WASHER BRUSH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$28.28
		BALLOONS	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$45.78
		BALLOONS	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$22.89
		CASE BACKHOE - ALTERNATOR	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$326.35
		DUST PAN AND BROOM	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$27.94
		SPRINKLER ATTACHMENT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$152.67
		BALL MARK REPAIR TOOLS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$449.97
		BALLOONS AND CANVAS BOARDS	RECREATION PROGRAM FUND	ART, THEATRE & MUSIC	\$135.16
		BALLOONS AND CANVAS BOARDS	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$68.30
		TICKETS - MARGARITAVILLE	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$6.99
		BALLOONS - BIRTHDAY PARTIES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$10.99
		BEACH BASH - BOUNCE HOUSE	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$600.00
		5K - BOUNCE HOUSE	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$810.00
		CALL MULTIPLIER-VOICE MESSAGE TO EMPLOYEES	CORPORATE FUND	ADMINISTRATION	\$164.97
		5 EXTENSION CORDS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$238.85

Mundelein Park District Warrant Report

Date Paid 07/04/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		FOURTH OF JULY PARADE	CORPORATE FUND	ADMINISTRATION	\$2,352.40
		FOURTH OF JULY PARADE	CORPORATE FUND	ASSETS	\$170.55
		SPOTIFY	RECREATION PROGRAM FUND	BAREFOOT BAY	\$9.99
		REGENT CENTER - CANADA TRIP LUNCH	RECREATION PROGRAM FUND	REGENT CENTER	\$19.68
		REGENT CENTER - CANADA DINNER	RECREATION PROGRAM FUND	REGENT CENTER	\$21.95
		REGENT CENTER - CANADA DINNER	RECREATION PROGRAM FUND	REGENT CENTER	\$50.14
		REGENT CENTER - CANADA DINNER	RECREATION PROGRAM FUND	REGENT CENTER	\$13.82
		REGENT CENTER - CANADA LUNCH	RECREATION PROGRAM FUND	REGENT CENTER	\$7.70
		WATER AND ICE FOR HMHB PICNIC	CORPORATE FUND	HEALTHY MINDS/HEALTHY	\$10.48
		2023 SUMMER BBQ REFUND	CORPORATE FUND	ADMINISTRATION	\$(25.82)
		2023 SUMMER BBQ REFUND	RECREATION PROGRAM FUND	ADMINISTRATION	\$(25.82)
		STAFF ORIENTATION	CORPORATE FUND	ADMINISTRATION	\$73.03
		WATER FILTER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$84.00
		CERTIFICATE HOLDERS/VACUUM BAGS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$29.20
		CERTIFICATE HOLDERS/VACUUM BAGS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$15.76
		EMERGENCY PHONE SIGN	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$13.94
		REGENT CENTER - CANADA LUNCH	RECREATION PROGRAM FUND	REGENT CENTER	\$20.27
		POOL RULE SIGNS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$93.50
		SHOWER CURTAINS & TONER	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$54.95
		SHOWER CURTAINS & TONER	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$116.89

Check Total:	\$37,829.93
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Warrant Total: \$37,829.93

070723

Payroll ID: 143

Pay Period End Date: 07/01/2023 Check Post Date: 07/07/2023 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
** COMP	13.00	0.00	347.88		ADDL IMRF 1	1,051.96	14,251.94
** VAC	18.99	0.00	508.17		ADDL IMRF 2	1,610.57	20,750.92
ACA NHI	0.00	0.00	615.44	7,539.14	DENTAL	215.91	2,690.91
ANNIV	0.00	0.00	0.00	985.00	DENTAL_ER	1,224.52	15,259.18
AQBN	0.00	0.00	0.00	0.00	EAP_ER	85.50	1,048.50
AQUA	0.00	0.00	0.00	0.00	FITW	19,245.96	195,215.26
BACK PAY	0.00	0.00	0.00	0.00	FLH	201.93	2,827.02
BON	0.00	0.00	0.00	6,852.87	GROUP LIFE	363.00	2,334.90
CAR	0.00	0.00	500.00	3,500.00	MEDICAL_HMO	1,586.02	20,173.06
CELL	0.00	0.00	0.00	3,340.00	MEDICAL_HMO_ER	8,987.49	114,314.51
COMP	0.00	0.00	0.00	890.15	MEDICAL_PPO	2,421.52	29,751.46
CV19-1	0.00	0.00	0.00	0.00	MEDICAL_PPO_ER	13,722.47	168,596.47
DBL	0.00	0.00	0.00	0.00	MEDICARE_EE	4,583.51	39,418.47
EOY	0.00	0.00	0.00	1,250.00	MEDICARE_ER	4,583.51	39,418.47
EPTO	0.00	0.00	0.00	0.00	MIDLND FUNDING	415.92	1,751.37
ESSNTLCOMP	0.00	0.00	0.00	0.00	NCPERS	40.00	584.00
FFCRA123	0.00	0.00	0.00	0.00	NWD	400.00	5,650.00
FFCRA456	0.00	0.00	0.00	0.00	NWD %	47.92	657.29
FNRL	16.00	0.00	302.24	1,649.11	NYL	53.34	746.76
GOLF LSSNS	0.00	0.00	3,199.00	4,843.00	PDMRA ADDL LIFE	265.05	3,368.05
HOL	0.00	0.00	0.00	75,162.42	PEN_IM2	3,775.52	46,964.59
INC	0.00	0.00	0.00	0.00	PEN_IM2_ER	7,198.62	89,545.61
JRY	0.00	0.00	0.00	0.00	PEN_IMR	3,031.27	40,912.94
LWP	0.00	0.00	0.00	0.00	PEN_IMR_ER	5,779.59	78,007.38
NHI	0.00	0.00	1,846.20	27,539.15	SITW	14,408.95	122,950.42
OT	0.00	69.11	2,066.87	20,383.73	SOCSEC_EE	19,598.31	168,547.86
PATH2	0.00	0.00	19.90	9,497.26	SOCSEC_ER	19,598.31	168,547.86
PER	45.00	0.00	1,344.17	15,355.74	STA	850.00	11,900.00
REFERRAL	0.00	0.00	0.00	1,100.00	STA %	47.92	657.29
REG	13,324.21	0.00	223,499.70	1,525,002.19	UN	305.04	3,688.33
SALARY	880.00	0.00	70,616.18	921,330.59	VISION	36.76	457.28
SIC	175.87	0.00	4,779.57	32,199.30	VISION_ER	209.55	2,605.57
SIN	0.00	0.00	0.00	13,790.01			
TFB	0.00	0.00	480.07	3,473.69			
TIP	0.00	0.00	0.00	0.00			
TLI	0.00	0.00	138.69	1,654.13			
TVU	0.00	0.00	0.00	0.00			
VAC	259.00	0.00	9,778.99	96,145.37			
WELLNESS	15.00	0.00	520.43	4,105.59			

319,944.74
24,181.82
12,978.21
24,592.53
381,697.30

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
319,944.74	0.00	74,193.38	245,751.36	2,772,629.03	229,037.08	61,752.56

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Payroll ID: 143

Pay Period End Date: 07/01/2023 Check Post Date: 07/07/2023 Bank ID: A

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Tax Type	State / Loc	App Wages	Prior Ded	Taxable Gross
Social Security		320,563.50	4,462.14	316,101.36
Medicare		320,563.50	4,462.14	316,101.36
Federal		320,563.50	12,614.77	307,948.73
State	IL	317,917.29	12,380.54	305,536.75
State	WI	2,646.21	234.23	2,411.98

* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross

Mundelein Park District Warrant Report

071023

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
137362	4IMPRINT, INC	FITNESS FLOOR 2XL UNIFORMS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$38.37
		STAFF 2XL UNIFORMS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$38.37
		Check Total:			
137363	ACE HARDWARE	ZIP TIES AND FASTENERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$20.96
		BFB SMALL TOOLS SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$10.77
		CUSTODIAL SUPPLIES AND FASTENERS	CORPORATE FUND	GOLF PRO SHOP	\$26.08
		CUSTODIAL SUPPLIES AND FASTENERS	CORPORATE FUND	GOLF PRO SHOP	\$15.88
		GRILL LIGHTER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$12.59
		SCRUBBER, SAFETY GLASSES, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$54.85
		MAGNIFYING GLASS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$3.59
		Check Total:			
137364	ACUSHNET COMPANY	GLOVES	CORPORATE FUND	GOLF PRO SHOP	\$408.26
		BAGS	CORPORATE FUND	GOLF PRO SHOP	\$1,020.80
		SHOES	CORPORATE FUND	GOLF PRO SHOP	\$127.84
		BALLS	CORPORATE FUND	GOLF PRO SHOP	\$510.36
		CLUB	CORPORATE FUND	GOLF PRO SHOP	\$200.45
		GLOVES	CORPORATE FUND	GOLF PRO SHOP	\$2,025.33
		BALLS	CORPORATE FUND	GOLF PRO SHOP	\$1,260.00
		CLUBS	CORPORATE FUND	GOLF PRO SHOP	\$262.02
		GLOVES	CORPORATE FUND	GOLF PRO SHOP	\$208.16
		Check Total:			
137365	ADVANCED TURF SOLUTIONS	FOUNDATION 40	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,328.00
		Check Total:			
137366	ALERTLINE COMMUNICATIONS LLC	ELEVATOR PHONE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$58.50
		ELEVATOR PHONE	RECREATION PROGRAM FUND	MCC FACILITY	\$58.50
		Check Total:			
137367	AMERICAN OUTFITTERS LTD	2023 EMPLOYEE APPRECIATION WEEK	CORPORATE FUND	ADMINISTRATION	\$67.50
		2023 EMPLOYEE APPRECIATION WEEK	RECREATION PROGRAM FUND	ADMINISTRATION	\$67.50
		Check Total:			
137368	ARTHUR CLESEN INC	TREEAGE R10	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$4,392.00
		DIVOT MIX	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$302.59
		Check Total:			
137369	AUTO-WARES GROUP	BATTERY	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$68.99
		BATTERY	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$137.98
		Check Total:			
137370	BLACK CLOVER ENTERPRISES, LLC	HATS	CORPORATE FUND	GOLF PRO SHOP	\$146.23
		Check Total:			

Mundelein Park District Warrant Report

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
137371	BODY ONE PRODUCTS, INC.	FACILITY WIPES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$629.00
					Check Total:
137372	BREAKTHRU BEVERAGE IL, LLC	LIQUOR	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$705.72
					Check Total:
137373	BRYMAX INC	DIPPIN DOTS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$1,056.00
		DIPPIN DOTS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$1,056.00
					Check Total:
137374	CALLAWAY GOLF COMPANY	CLUBS	CORPORATE FUND	GOLF PRO SHOP	\$974.40
		SHAFT	CORPORATE FUND	GOLF PRO SHOP	\$76.94
					Check Total:
137375	CINTAS CORP	KITCHEN RENTAL TOWELS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$55.05
		RENTAL KITCHEN TOWELS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$55.05
		KITCHEN TOWEL RENTAL	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$55.05
					Check Total:
137376	CINTAS FIRST AID & SAFETY	FIRST-AID-DUNBAR	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$110.26
		FIRST AID	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$113.00
		FIRST AID	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$64.34
					Check Total:
137377	COLLEY ELEVATOR CO	ELEVATOR REPAIR	RECREATION PROGRAM FUND	MCC FACILITY	\$2,492.00
					Check Total:
137378	CONSERV FS INC	DIESEL FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$745.46
		UNLEADED FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$975.36
		UNLEADED FUEL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,400.78
		PARKS - UNLEADED GASOLINE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,693.44
		PARKS - DIESEL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$478.60
					Check Total:
137379	CROWN TROPHY	FREEDOM MEDALS	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$608.86
					Check Total:
137380	CUTLER WORKWEAR	STAFF UNIFORMS - VAZQUEZ	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$157.32
		STAFF UNIFORMS - NEUWIRTH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$432.66
					Check Total:
137381	DELICIOUS UNLIMITED	QUALITY CATERING FOOD SERVICE FOR 6/12/23	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$691.85
		FOOD SERVICE FOR WK OF 6/19	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$524.78
					Check Total:

Mundelein Park District Warrant Report

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
137382	DIRECT ENERGY BUSINESS	ELECTRIC BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$1,031.81
					Check Total:
137383	DOOLIN'S	REGENT CENTER - BINGO CARDS	RECREATION PROGRAM FUND	REGENT CENTER	\$580.00
					Check Total:
137384	F J KERRIGAN PLUMBING CO INC	REPLACE WATER FOUNTAIN	CORPORATE FUND	GOLF PRO SHOP	\$1,949.00
					Check Total:
137385	FAULKS BROS. CONSTRUCTION, INC	GREENS TOPDRESSING SAND	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,190.63
					Check Total:
137386	GRAINGER	PARTS WASHER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$950.48
		WATER FOUNTAIN FILTERS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$117.22
		WATER FOUNTAIN FILTERS	RECREATION PROGRAM FUND	REGENT CENTER	\$58.61
		WATER FOUNTAIN FILTERS	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$58.61
		INDOOR POOL BATHROOM SEAT	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$493.43
		DRINKING FOUNTAIN REPAIR	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$30.29
					Check Total:
137387	GREATAMERICA FINANCIAL SERVICES	3RD FLOOR AND BEACH COPIER	CORPORATE FUND	ADMINISTRATION	\$136.36
		LEASE 07/22/23-8/21/23			
		3RD FLOOR AND BEACH COPIER	RECREATION PROGRAM FUND	ADMINISTRATION	\$136.36
		LEASE 07/22/23-8/21/23			
		3RD FLOOR AND BEACH COPIER	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$96.14
			Check Total:	\$368.86	
137388	GROOT INC	PARKS YARD GARBAGE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,506.15
		REFUSE COLLECTION BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$390.42
		GARBAGE	CORPORATE FUND	GOLF PRO SHOP	\$647.68
		DUNBAR GARBAGE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$242.42
					Check Total:
137389	GROWER EQUIPMENT & SUPPLY CO	5 GAL OF OIL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$242.95
					Check Total:
137390	GROWING SOLUTIONS INC	ACID REPAIR	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$363.93
					Check Total:
137391	HARRIS GOLF CARS	CART RENTALS	CORPORATE FUND	GOLF PRO SHOP	\$510.00
					Check Total:
137392	HAWKINS, INC	BAY CHEMICALS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$1,557.30
		BAY CHEMICALS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$1,897.25
					Check Total:

Mundelein Park District Warrant Report

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
137393	HEY AND ASSOCIATES INC				
		WATERSHED CONSULTING	CORPORATE FUND	ADMINISTRATION	\$400.00
Check Total:					\$400.00
137394	HITZ PIZZA AND SPORTS BAR				
		LUNCH - SAFE & SMART CAMP	RECREATION PROGRAM FUND	MISC. YOUTH & ADULT PRO	\$162.61
Check Total:					\$162.61
137395	HOME DEPOT CREDIT SERVICES				
		BEACH PICNIC TABLE REPAIR - 2X10 BOARD	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$79.40
		BUFFING WHEEL & POLISH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$28.93
		VINYL CONCRETE PATCH AND HOSE WASHERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$52.68
		LOPPERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$89.96
		TORO MOWER WHEELS & SOLENOID	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$74.94
		STAINLESS-STEEL S-BINER	RECREATION PROGRAM FUND	BAREFOOT BAY	\$10.16
		BLACKTOP PATCH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$57.86
		BRICK REPAIR GLUE - LEO LEATHERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$27.28
		RAILING REPAIR - HANRAHAN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$15.55
		SOCKET TOOLS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$10.19
		BRICK PAVERS FOR BOAT TRAM	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$71.20
		BROOM, PAINT, PADLOCK, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$128.12
		DOOR CLOSER	CORPORATE FUND	GOLF PRO SHOP	\$63.58
		REGENT CENTER - PLANTER SOIL	RECREATION PROGRAM FUND	REGENT CENTER	\$44.55
		CART REPAIR	CORPORATE FUND	GOLF PRO SHOP	\$77.50
		DRILL BITS, TAPE MEASURE, ETC.	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$130.18
		BRIDGE REPAIR SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$682.94
		FLOAT STEEL BASE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$32.68
		BRIDGE REPAIR SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$266.92
Check Total:					\$1,944.62
137396	IMPACT NETWORKING, LLC				
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	CORPORATE FUND	ADMINISTRATION	\$364.13
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$18.03
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	ADMINISTRATION	\$30.98
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	LONG TERM DANCE	\$182.60
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	ADMINISTRATION	\$0.22
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	REGENT CENTER	\$164.43
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$86.25
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$6.96
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	BAREFOOT BAY	\$0.54
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	DIAMOND LAKE BEACH	\$6.03
		3RD FLOOR AND BEACH COPIES 06/18/23 - 07/17/23	RECREATION PROGRAM FUND	REC CONNECTION	\$0.04
Check Total:					\$860.21
137397	JULIA BACHRACH				
		REGENT CENTER - ART IN THE PARKS TOUR GUIDE	RECREATION PROGRAM FUND	REGENT CENTER	\$800.00
Check Total:					\$800.00

Mundelein Park District Warrant Report

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
137398	KLOSS DISTRIBUTING CO INC				
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,570.55
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,861.00
		Check Total:			\$3,431.55
137399	LAKE COUNTY				
		WATER SERVICE STEEPLE CHASE	CORPORATE FUND	GOLF PRO SHOP	\$168.06
Check Total:			\$168.06		
137400	LAKESHORE BEVERAGE CO				
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$316.60
		BEER	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$174.90
		Check Total:			\$491.50
137401	LANGTON GROUP				
		STRING TRIMMING CONTRACTED	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,627.40
		CONTRACTED PARKS MOWING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$6,308.17
		Check Total:			\$7,935.57
137402	LESTER'S MATERIAL SERVICE, INC				
		TOP SOIL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$202.50
		TOP SOIL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$84.78
		Check Total:			\$287.28
137403	MENONI & MOCOGNI, INC				
		DRAIN GRATE & RED ROCK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$607.50
		DRAIN GRATE & RED ROCK	CORPORATE FUND	ASSETS	\$48.60
		Check Total:			\$656.10
137404	MIGHTY MITES				
		COMMUNITY DAYS TROPHIES & RIBBONS	RECREATION PROGRAM FUND	ASSETS	\$415.75
		Check Total:			\$415.75
137405	MUNDELEIN ELEMENTARY				
		UTILITIES, ELETRIC & GAS - CSMS GYM (AUG-OCT 2022)	RECREATION PROGRAM FUND	SANDBURG FACILITY	\$712.81
		UTILITIES, ELETRIC & GAS - CSMS GYM (AUG-OCT 2022)	RECREATION PROGRAM FUND	SANDBURG FACILITY	\$1,003.22
		Check Total:			\$1,716.03
137406	NAPA AUTO PARTS				
		BRUSH HOG - BEARING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$49.09
		BRUSH HOG - BEARING	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$80.09
		Check Total:			\$129.18
137407	PDRMA				
		LIABILITY INSURANCE JUNE	CORPORATE FUND	RISK MANAGEMENT	\$14,706.45
Check Total:			\$14,706.45		
137408	PENDELTON TURF SUPPLY INC				
		LEXICON/XZEMPLAR	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$7,926.24
		4-0-8/WETTING AGENT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$1,056.00
		Check Total:			\$8,982.24
137409	PEPSI-COLA				
	PEPSI BFB	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$542.88	

Mundelein Park District Warrant Report

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		PEPSI	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$757.24
		PEPSI	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$509.64
				Check Total:	\$1,809.76
137410	QUE STERNAL				
		CLASS CANCELLATION FEE REIMBURSEMENT	RECREATION PROGRAM FUND	ASSETS	\$25.00
				Check Total:	\$25.00
137411	RAMROD DISTRIBUTORS				
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$28.60
		HAND SOAP BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$185.84
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$17.17
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$40.06
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$17.17
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$17.17
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	DUNBAR RECREATION CENT	\$22.88
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$306.72
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$122.85
		PAPER TOWELS & SUPPLIES	RECREATION PROGRAM FUND	LONG TERM DANCE	\$94.00
		SPORTS COMPLEX	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$62.50
				Check Total:	\$914.96
137412	RUSSO POWER EQUIPMENT				
		BRUSH CUTTER CONVERSION KIT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$59.99
				Check Total:	\$59.99
137413	SARAH BANNON				
		TRANSPORTATION AT SHRM CONFERENCE BANNON	CORPORATE FUND	ADMINISTRATION	\$82.75
				Check Total:	\$82.75
137414	SERVICE SANITATION, INC				
		LEWANDOWSKI - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
		LEWANDOWSKI - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$65.10
		LONGMEADOW - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
		LONGMEADOW - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$65.10
		COMMUNITY - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$146.67
		COMMUNITY - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$97.44
		COMMUNITY - PORT-A-JOHN	CORPORATE FUND	ASSETS	\$81.37
		RENTAL UNITS	CORPORATE FUND	GOLF PRO SHOP	\$206.00
		BOAT LAUNCH - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
		BOAT LAUNCH - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$65.10
		HICKORY - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		HICKORY - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		MEMORIAL - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		MEMORIAL - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		HANRAHAN - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		HANRAHAN - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		GORDON RAY - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		GORDON RAY - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		DUNBAR - PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$91.46
		DUNBAR - PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$60.98
		SCOTT BROWN PORT-A-JOHN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$97.64
		SCOTT BROWN PORT-A-JOHN	CORPORATE FUND	SPECIAL RECREATION	\$65.10
				Check Total:	\$1,944.64
137415	SHARP GOLF BALL CO.				

Mundelein Park District Warrant Report

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		IRRIGATION INTAKE CLEANING	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$875.00
				Check Total:	\$875.00
137416	SIGNS NOW MUNDELEIN				
		SIGN-ALL INCLUSIVE PLAYGROUND	CORPORATE FUND	ADMINISTRATION	\$759.68
		SIGN POSTS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$92.32
				Check Total:	\$852.00
137417	SOUND OF MUSIC SYSTEMS CORP				
		FITNESS CENTER MUSIC ROYALTIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$27.00
		FITNESS CENTER MUSIC ROYALTIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$18.00
				Check Total:	\$45.00
137418	SPORTS R US				
		SPORTS R US - SUMMER SESSION SPLIT	RECREATION PROGRAM FUND	SPORTS CONTRACT PROGR	\$4,854.00
				Check Total:	\$4,854.00
137419	SPORTSMITH				
		FITNESS EQUIPMENT REPAIR PARTS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$92.67
		FITNESS EQUIPMENT REPAIR PARTS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$88.58
				Check Total:	\$181.25
137420	SUPERIOR REFRIGERATION				
		REPAIR	CORPORATE FUND	GOLF PRO SHOP	\$250.00
		REPAIR	CORPORATE FUND	GOLF PRO SHOP	\$745.00
				Check Total:	\$995.00
137421	SYSCO FOOD SRVCS-CHICAGO INC				
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$393.28
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$818.67
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$441.14
		FOOD AND SUPPLIES	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$1,558.55
				Check Total:	\$3,211.64
137422	TAYLOR MADE GOLF COMPANY				
		CLUBS	CORPORATE FUND	GOLF PRO SHOP	\$926.48
				Check Total:	\$926.48
137423	TAYLOR SAKINSKY				
		COOKIE DECORATING INSTRUCTOR	RECREATION PROGRAM FUND	COOKING & NUTRITION	\$441.00
				Check Total:	\$441.00
137424	THE FITNESS PURSUIT, INC				
		INSTRUCTOR FOR AQUATIC PURSUIT	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$1,773.10
				Check Total:	\$1,773.10
137425	TURANO BAKING COMPANY				
		A/C#7018251, BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$33.74
		A/C#7018251 BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$283.95
		A/C#7018251, BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$129.18
		A/C#7018251, BREAD	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$251.30
				Check Total:	\$698.17
137426	US FOODS, INC.				
		US FOODS BFB	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$1,960.59
		US FOODS BFB	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$165.49

Mundelein Park District Warrant Report

Date Paid 07/10/2023

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		US FOODS	RECREATION PROGRAM FUND	BAREFOOT BAY CONCESSIO	\$2,469.95
Check Total:					\$4,596.03
137427	WAREHOUSE DIRECT OFFICE PROD				
		CUSTODIAL SUPPLIES	CORPORATE FUND	GOLF PRO SHOP	\$409.27
		BFB CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$267.54
		FIRST AID SUPPLIES	RECREATION PROGRAM FUND	BAREFOOT BAY	\$22.86
Check Total:					\$699.67
137428	WILSON NURSERIES, INC				
		BUSHES - FORSYTHIA QTY7	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$155.05
Check Total:					\$155.05

Warrant Total: \$110,439.07

Daily Herald

Posted 6/26/2023 5:30 AM

Mick Zawislak



Libertyville officials vow to address noise complaints from new pickleball courts



• Trees are being planted between the new pickleball courts and homes by Paul M. Neal Park on Libertyville's northwest side. *John Starks | Staff Photographer*

The unannounced "soft" opening of Libertyville's first dedicated pickleball courts a few weeks ago drew much more attention than expected.

Now it has the village scrambling to find potential fixes for the game's distinctive "plink, plink" sounds.

Trees and bushes have been planted ahead of schedule, and other options to deaden noise are being explored. Temporary no-parking, "tow zone" signs have been installed and hours set from 8 a.m. to 8 p.m.

Recreation Director Matt LaPorte has been visiting communities with pickleball courts and reaching out to park and recreation professionals regarding problems and potential solutions.

Village officials faced immediate pushback from residents near Paul M. Neal Park, a small neighborhood facility off the beaten path on the north side of town.

The park still doesn't have a restroom or parking lot, but a new playground and four pickleball courts were installed to re-energize the little neighborhood space.

It immediately became a destination for players and a pain for some neighbors.

"It was a real scrum," Pete Garrity, a village trustee and chair of the village board's parks and recreation committee, said of the opening days. "We have residents banging on our door on a regular basis (saying), 'We need more pickleball.' To some extent, we're a victim of our own success."

Other communities have dealt with the same issue. The Vernon Hills Park District, after feedback from residents, recently spent \$20,000 on sound curtains for its pickleball courts at Deerpath Park.

The Libertyville village board last week heard from neighbors with concerns including traffic and street parking. Noise, some complained, can be heard blocks away.

"Does everybody relax at home? Well, we don't anymore," said James Hughes, who lives 100 feet from the courts.

There was back-and-forth about whether Paul M. Neal Park was a suitable location for the courts, a perceived lack of communication about what was coming and whether measures like added landscaping would help.

Trustees visited the courts several times daily to monitor the situation and are working diligently to address issues, officials said.

"There's a commitment from all of us to make this thing right," Garrity said.

The board will further discuss recommendations and options July 11.

Officials also are expected to refine approaches for a sport that has become so popular facilities are overwhelmed as soon as they open.

LaPorte and other village officials have been very responsive, Hughes and others agreed. But the response won't solve the problem, and Paul M. Neal Park is the wrong spot for pickleball, Hughes contended.

Four temporary pickleball courts are striped and available at Nicholas Dowden Park. Six dedicated courts were planned as part of a major renovation there, but that's been delayed and construction isn't expected until next year.

"I would love for the village to be proactive when thinking about the future of pickleball in Libertyville," Margaret St. Clair told the board.

Daily Herald

BY JENNY WHIDDEN
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Updated 6/25/2023 8:02 AM

Can golf courses be sustainable? Some in the suburbs are trying by conserving water and more



Golfers putt on the 5th hole of the west course at Arrowhead Golf Club in Wheaton. The green is surrounded by trees and a natural wetland, bottom right. *Paul Valade | Staff Photographer*

While golf courses are often seen as harmful for the environment because they require a lot of water and chemicals and lack biodiversity, many local courses are on a greener path.

In Wheaton, Arrowhead Golf Course has houses for bats, bluebirds, and ducks. In Hoffman Estates, the course at Bridges of Poplar Creek has a milkweed garden from which staff members harvest seeds each year. Both courses have upped their amounts of natural "no mow" areas and built buffers of native plants around their waterways.

Through a sustainability certification program run by environmental nonprofit Audubon International Certification, the courses are two of 2,000 worldwide working to meet goals in five areas: water conservation, water quality, pesticide reduction, habitat creation and public education.

"In this day and age where we stand right now, I think we all understand that we as human beings have an impact on the planet. There's no question about it. It's been documented, well-documented ...," said Frank LaVardera, Audubon's director of environmental programs for golf. "If you're going to have a golf course, why not implement sustainable practices to have your golf course have the least impact it can have on the environment, and in some instances actually be positive in terms of the environment? That's really the heart of the program."

Courses begin with an internal site assessment in which they create an environmental plan. Once a course reaches the guidelines for the five components -- [an extensive process](#) that often requires funding and can take anywhere from six months to three years, depending on the course -- an Audubon inspector comes out for a certification site visit.

To keep certification, courses must complete a recertification process every three years, with on-site visits from Audubon every six years.

The program, the Audubon Cooperative Sanctuary Program for Golf, began in 1987 with initial funding from the United States Golf Association. Financial support now comes from sponsorships and fees from program members, about half of which are fully certified.

Arrowhead Golf Club is [one of 38 certified members in Illinois](#), achieving the status in September 2020.

"It's not just about the game of golf. For me personally, it's about being outside in the early morning or the late afternoon and just being a part of nature," said Justin Kirtland, the golf course superintendent at Arrowhead Golf Club. "On a day-to-day basis, the amount of wildlife that crosses over the property and even lives on the property is amazing."

Though golf courses are largely composed of turf grass, which is a foreign plant that has essentially zero ecological value, Arrowhead encompasses 220 acres and is completely surrounded by DuPage Forest Preserve District land. By incorporating more native plants and natural areas throughout the course, the club provides habitat while lowering its water and pesticide use.

As part of the public education component, the club hosted a bioblitz in 2019. The event was an informal biological census in which golfers filled out sheets with the different types of wildlife they saw while playing. Among eagles, owls, snakes, turtles, mink, sandhill cranes and more, visitors spotted more than 50 different species.

"Can golf courses be sustainable? That's a word that everyone wants to measure, and that's what a lot of golf courses do," Kirtland said. "I'm not going to speak for everyone, but we measure everything we do.

"For example, I am measuring how much water I need to put out on a daily basis, if needed. I'm not watering to keep it green; I'm trying to create good plant conditions," he said. "I'm also a steward of being sustainable. If the plant doesn't need that water, I'm not going to give it to it."

The staff is also seeking more drought-tolerant grass species to replace the grasses that have been on the property for nearly 100 years. With most of Illinois [currently in a drought](#) -- and with Cook and DuPage counties in a severe drought -- Kirtland said he's had to let some of the grass go brown.

"The irrigation system we have was never designed to carry us through a drought for this long of a period of time, because we live in Illinois. It just wouldn't be realistic," he said. "We're seeing brown grass in the rough, which is OK. It is what

it is, and golfers accept that. They understand it's a part of the game. They understand it's not going to be like Augusta National on TV every day, and that we don't have that resource all the time."

At Bridges of Poplar Creek, the golf course is still on the path to certification. Since joining the program, the course has converted more than 30 acres to unmaintained, natural areas, said Dustin Hugen, the director of parks, planning and maintenance for the Hoffman Estates Park District.

"One of the biggest things for us was how can we reduce the amount of water that we're using on the golf course? How can we reduce the amount of herbicides that we're using on the golf course? And how can we encourage other activities at the golf course, i.e., wildlife?" Hugen said.

The course has also implemented a 15- to 20-foot buffer of native plants -- perennial grasses and wildflowers -- around its pond and creek shorelines to filter out pollutants and protect water quality.

Through another partnership between Audubon International and Environmental Defense Fund called Monarchs in the Rough, Bridges of Poplar Creek received free milkweed and local wildflower seed mix in exchange for developing at least one acre of pollinator habitat.

"It's something that we believe in, and we're trying to do it where we can," Hugen said. "Golf courses are hard, because the main purpose of the course is for the golfers to play golf. But what we've done is we've taken areas that are out of play, that are still on property, and turned those into native areas."

Hugen added that once the heat of the golf season passes, the course will continue its path to certification in the fall.

"But wouldn't it be better for golf course property to be undeveloped and forested?" is a question LaVardera gets often.

"I'm not trying to tell anybody that a golf course is better than undeveloped land, but how it works in this country is that everybody owns land pretty much, and they have the right to develop that property. I'd rather have a golf course out there than a shopping center, or 300 homes being built on a piece of property," he said. "I think a golf course has a lot less impact than those sorts of land uses."

- Jenny Whidden is a climate change and environment writer working with the Daily Herald through a partnership with Report For America supported by [The Nature Conservancy](#). To [help support her work](#) with a tax-deductible donation, see dailyherald.com