



**MUNDELEIN PARK &  
RECREATION DISTRICT**

**February 24, 2025**

**7:00 p.m. - Committee Meeting**

**7:30 p.m. - Regular Board Meeting**

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the "*Park Board*") will hold a Committee Meeting of the Park Board on the 24th day of February 2025, at 7:00 p.m. at Dolan Recreation Center, 888 Dunbar Road, Mundelein, Illinois.

The Agenda for the Meeting is as follows:

**Call to Order:**

**Roll Call:** Burton, Frasier, McGrath, Ortega, Knudson

**Statement of Visitors:**

**Updates:**

1. Affiliate Groups Presentation
2. Regular Board Meeting Agenda

**Action Items – Regular Board Meeting**

1. Accept of 2024 Annual Data Report
2. Approve of Comcast Renewal Agreement
3. Approve of HVAC and Aquatic Equipment Preventative Maintenance – MPC Agreement
4. Evaluation of Award of Mowing & String Trimming Services 2025 Contract
  - a. Reject non-responsible bidder
  - b. Approve award of contract to lowest responsible and responsive bidder

**Adjournment**

### **Rules for Public Comment:**

- A. At the start of the period for public comment (“Statement of Visitors”) the board President or acting chairperson will advise the public:
  - 1. The amount of time permitted for public comment;
  - 2. That all speakers state their name and addresses before addressing the Board;
  - 3. To avoid repetitive comments, testimony and general questions; and
  - 4. To appoint only one person to speak on behalf of a group.
- B. Each person will be permitted to speak one time only, unless the President determines that allowing a speaker to address the Board again will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
- C. Unless a representative spokesperson is appointed in the manner described in rule D, all comments from the public will be limited to no more than three (3) minutes per person.
- D. Groups may register a representative spokesperson by filing an appearance form no later than one (1) hour in advance of a meeting. The appearance form must designate (i) the number of people the designee represents for the purpose of making public comment; (ii) the subject matter of the public comments; and (iii) whether the individuals being represented by a group spokesperson shall be deemed to have waived their opportunity to speak independently unless the President determines that allowing such a speaker to address the Board will contribute new testimony or evidence germane to an issue on the agenda for that meeting.
  - 1. A representative spokesperson who timely files a complete appearance form to speak on a matter germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of fifteen (15) minutes.
  - 2. A representative spokesperson who timely files a complete appearance form to speak on a matter not germane to the agenda shall be permitted to speak for three (3) minutes for each person being represented, up to a maximum of nine (9) minutes.
- E. The Board shall not respond to questions posed during public comment. All questions shall be recorded by the Board Secretary and a response shall be presented either during the next regular Board meeting or in writing before such meeting.
- F. All comments must be civil in nature. Any person who engages in threatening, slanderous or disorderly behavior when addressing the Board shall be deemed out-of-order by the presiding officer and his or her time to address the Board at said meeting shall end.

Approved 4/14/2014 Board Meeting



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BOARD MEMORANDUM**

### **February 24, 2025 Committee Meeting Topics**

#### **Affiliate Groups Presentation**

Mundelein Park & Recreation District has a long-standing partnership with two community-based athletic organizations: American Youth Soccer Organization “AYSO” and Mundelein Baseball & Softball Association “MBSA”. Annually, in line with requirements detailed in the respective Affiliate Agreements, the District requests both organizations provide a year-end update to the Board.

Regional Commissioner, Jess Stoffel, will present on behalf of AYSO and MBSA President, Phil Guerrero, will represent MBSA.

Both organizations have been asked to provide a summary of 2024 expenses and revenue, in addition to a resident vs. non-resident breakdown of participants.

The MBSA Affiliate Agreement is in effect through December 31, 2026 and will automatically renew for an additional 2-year term without objection from either party at least 360 days prior to the renewal date. The AYSO Affiliate Agreement is in effect through December 31, 2026 and will automatically renew for an additional 1-year term without objection from either party at least 60 days prior to the renewal date.

#### **Regular Board Meeting Agenda Items**

If time is available, staff can present any information on the Regular Board Meeting agenda.

#### **Action Items – Regular Board Meeting**

1. Accept of 2024 Annual Data Report
2. Approve of Comcast Renewal Agreement
3. Approve of HVAC and Aquatic Equipment Preventative Maintenance – MPC Agreement
4. Evaluation of Award of Mowing & String Trimming Services 2025 Contract
  - a. Reject non-responsible bidder
  - b. Approve award of contract to lowest responsible and responsive bidder



# Mundelein **AYSO**



Jess Stoffel  
Regional Commissioner  
MundeleinAYSO Region 372  
[rc@mundeleinayso.org](mailto:rc@mundeleinayso.org)  
[mundeleinayso.org](http://mundeleinayso.org)







Mundelein AYSO is a quality youth soccer league for children ages 3 – 18 (Including players with special needs ages 3-adult). Since 1982 Mundelein AYSO has promoted a fun, family environment where Everyone Plays!

Mundelein AYSO is dedicated to six philosophies:

Everyone Plays - Open Registration - Balanced Teams - Good Sportsmanship - Positive Coaching - Player Development

**MUNDELEINAYSO DEPENDS ENTIRELY ON VOLUNTEERS**

- Coaches
- Board Members
- Refs
- Field Painters

AYSO does not give an option for parents to pay not to volunteer or give discount to those that do.





# ***YEAR ROUND SOCCER***

Fall Season | August - End of October/Early November

Winter Training | January - March

Spring Season | April - Mid June

Peterson Cup Tournament 14U | May

Section Tournament | June

Chicago Fire FC Summer Camp | August





# FALL & SPRING SEASONS

Fall Season | August - end of October/Early November

Spring Season | April - Mid June

	2022-2023 Season	2023-2024 Season	2024-2025 Season*
Registration Total	427	436	392
Waitlist	0	0	23

\*Still registering for the season

Our 6U and 8U divisions make up over a 1/4 of our total registration the last 2 years

2024-2025 season consists of 65% Mundelein residents (so far)





# ***FIELD USAGE - FALL/SPRING GAMES***

## ***UPPER COMMUNITY PARK***

- Saturdays - 8:30-12pm
- 8+ fields
- 4U-8U
- Line fields Thursday

## ***DIAMOND LAKE SPORTS COMPLEX***

- Saturdays & Sundays - 12pm-5pm
- 4 fields
- 10U-19U
- Line fields Thurs/Fri





# ***FIELD USAGE - FALL/SPRING PRACTICE***

Upper Community Park

Diamond Lake Sports Complex

Asbury Park

Scott Brown Park

Wortham Park

Hickory Park

Memorial Park

Various times and days





# **CHICAGO FIRE FC SUMMMER CAMP**

Diamond Lake Sports Complex

Lead by CFFC trainers

Half & Full Day options

1 week - 1st week August

Participants get t-shirt & ticket to Chicago Fire game

Ages 3-14



	2023 Season	2024 Season	2025 Season
Registration Total	36	30	TBD





# COMMUNITY PARTICIPATION

Cottontail Trail (DJ Sponsor)

D75 Brat Fest

Boo Bash (Bounce House Sponsor)

AYSO Night at MHS Boys Game in Fall

AYSO Night at MHS Girls Game in Spring





AYSO - Region 6A372

Statement of Activity

January - December 2024

	TOTAL
Revenue	
4005 Registration Fees	55,863.61
4310 Sponsors/Contributions/Donations	450.00
<b>Total Revenue</b>	<b>\$56,313.61</b>
Expenditures	
5102 Uniforms - Coaches - TAX PAID	49.53
5105 Uniforms - Players - NO TAX PAID	17,993.02
5111 Field expenses	946.70
5115 Facility/Park Fees	1,720.00
5130 Equipment - TAX PAID	961.93
5150 Trainer / Coach Payments	4,662.00
5223 Tournament - Other	1,061.95
5229 Tournament/Player Camp Expenses	25.90
5255 Ads/Social Media/Newsletter/Yearbook/Pictures	832.03
5272 Awards & Trophies TAX PAID	2,251.12
5274 Volunteer Recognition	4,537.92
5432 Clinic Training Expenses - Coaches	147.95
5434 Clinic Training Expenses - Other	248.52
5706 Volunteer Membership Program & Screening	1,200.00
7430 Conferences/Meetings	487.21
7431 Section/NAGM	4,679.99
7535 Postage	58.40
7610 Computer Software (Software & Subscriptions)	204.00
8595 Other Expenses	114.36
Uncategorized Expense	803.67
<b>Total Expenditures</b>	<b>\$42,986.20</b>
NET OPERATING REVENUE	<b>\$13,327.41</b>
NET REVENUE	<b>\$13,327.41</b>





# UPDATES IN LAST FEW YEARS

## Team Pictures

- Changed company to VIP
- Location is now indoors
- No preordering

## Branding

- Focused on MundeleinAYSO brand consistency on all marketing material
- Set mundeleinayso.org email addresses for various board members
- Jersey colors and styles set per division

Consistent Community Outreach

Opened MundeleinAYSO Merch Store Fall 2024

Recognition for long time Volunteers

## MUNDELEIN AYSO MERCH STORE

**NOW OPEN**





# ***BIGGEST PAIN POINTS***



**Parking at Diamond Lake Sports Complex**



**Volunteers (Coaches, Board Members, Field painters every week)**



**Space availability in Winter**







# THANK YOU

Jess Stoffel  
Regional Commissioner  
MundeleinAYSO Region 372  
rc@mundeleinayso.org  
mundeleinayso.org







**MUNDELEIN PARK &  
RECREATION DISTRICT**

**REGULAR BOARD MEETING  
February 24, 2025  
7:30 p.m.**

PUBLIC NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the Mundelein Park & Recreation District, Lake County, Illinois (the “*Park Board*”) will hold a Regular Board Meeting of the Park Board on the 24th day of February 2025, at 7:30 p.m. at Dolan Recreation Center, 888 Dunbar Road, Mundelein, Illinois.

AGENDA

**Call to Order:**

**Pledge of Allegiance:**

**Roll Call:** Burton, Frasier, McGrath, Ortega, Knudson

**Statement of Visitors:**

**Approval of Minutes:** Committee Meeting 02-10-25, Regular Board Meeting 02-10-25 and Executive Session 02-10-25

**Approval of Disbursements:** Warrants: 021425, 021725, 022425 = \$403,960.80

**Financials:** January

**Police Report:** January

**Correspondence:** SRACLC Annual Report

**Old Business:** Affiliate Groups Presentation

**New Business:**

1. Accept of 2024 Annual Data Report
2. Approve of Comcast Renewal Agreement
3. Approve of HVAC and Aquatic Equipment Preventative Maintenance – MPC Agreement
4. Evaluation of Award of Mowing & String Trimming Services 2025 Contract
  - a. Reject non-responsible bidder
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**Board Business:**

**Staff Reports:**

**Service Anniversaries:** Tracie Ouimet 9 years and Sarah Bannon 7 years



**Executive Session:** Personnel 5 ILCS 120/2 (c)(1);  
Purchase or Lease of Real Estate 5 ILCS 120/2 (c)(5);  
Collective Bargaining or Salary Schedules 5 ILCS 120/2(c)(2);  
Imminent or Pending Litigation 5 ILCS 120/2 (c)(11)

**Action on Items Discussed in Executive Session, if Necessary**

**Adjournment**

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Approved 4/14/2014 Board Meeting



**MINUTES**  
**Mundelein Park & Recreation District**  
**Committee of the Whole**  
**February 10, 2025**

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The Committee of the Whole meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:00 p.m.

President KNUDSON directed the secretary to call the roll. Present were Commissioners BURTON, FRASIER, McGRATH, ORTEGA, and President KNUDSON.

Staff present included Executive Director SALSKI, Director McINERNEY, Director BERG, Director KARL and Superintendent KOPP.

Visitors: Ron Greenberg, Aaron Gold

President KNUDSON asked if any visitors wanted to make a comment. None were made.

Executive Director SALSKI asked Director KARL to provide an update to the Illinois Use Tax Update and impacts on golf course. He explained the law and approach with the golf course to charge sales tax directly to the golfer. Commissioner McGRATH asked if it would be a separate line item. Director KARL said it would be a separate line item. Commissioner McGRATH asked if staff would be proactive and advertise. Commissioner BURTON asked about the leagues as it was one fee. He said staff advertised as one fee, but carts were \$10. So, staff would charge sales tax off the \$10. Commissioners wanted to make sure it was clear to golfers that it was state law.

Director KARL left the meeting.

Director BERG introduced Superintendent Christian KOPP. Superintendent KOPP thanked the District for the opportunity, and he was very excited to be a part of the District. Director BERG explained the District budgeted for locker room and health and fitness center improvements. He said the locker room improvements were focused on locks, shower tile and grout, flooring and soap dispensers. He explained it would be measured phases due to the overall costs. He stated the Health and Fitness Center improvements include flooring in the strength, cardio and stretching area rooms. Each area would have a specific type of flooring. He mentioned painting was involved and focused on two-tone colors. He presented the project was under budget which would allow for flexibility to reinvest. He shared the proposed layout. He explained the reasons why the equipment would get removed or moved. Commissioner BURTON asked that the only trading in equipment was one rack. Director BERG confirmed yes. Commissioner BURTON asked if any selectorized equipment was being purchased. Director BERG said one piece of equipment was being added. Commissioner McGRATH suggested selling it as Phase 1. President KNUDSON asked if the goal was to open it up. Director BERG said it was an opportunity for flexibility to purchase more equipment. Superintendent KOPP suggested that it was best to wait to see if anything needed to be added versus making it too crowded. Commissioner ORTEGA asked if staff approached Rush Physical Therapy. Director BERG stated that he spoke with them about occupying a room only.



*Committee Meeting Minutes*

*February 10, 2025*

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There being no further business, Commissioner FRASIER moved to adjourn at 7:29 p.m. second by Commissioner ORTEGA. A voice vote was taken with all voting yes.

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Secretary



**MINUTES**  
**Mundelein Park & Recreation District**  
**Regular Board Meeting**  
**February 10, 2025**

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The Regular Board meeting of the Board of Park Commissioners of the Mundelein Park & Recreation District, Mundelein, Lake County, Illinois, was called to order at 7:30 p.m. by President KNUDSON and he asked the assemblage to rise and recite the Pledge of Allegiance.

President KNUDSON then directed the Secretary to call the roll. Present were Commissioners BURTON, FRASIER, McGRATH, ORTEGA, and President KNUDSON.

Staff present were Executive Director SALSKI, Director McINERNEY and Director BERG.

Visitors present were Ron Greenberg and Aaron Gold.

President KNUDSON requested a motion to approve the minutes of the Committee and Regular meetings on January 27, 2025. Commissioner ORTEGA moved to approve the minutes of the Committee and Regular meetings on January 27, 2025, second by Commissioner McGRATH. President KNUDSON repeated the motion, asked if there were any corrections or additions. None were raised. A voice vote was taken with all voting yes.

President KNUDSON read the Warrants that needed to be approved. Commissioner BURTON moved to approve Warrants: 013125, 020125, 020325, 020425 and 021025 = \$343,784.98 second by Commissioner McGRATH. President KNUDSON repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners BURTON, McGRATH, FRASIER, ORTEGA, and President KNUDSON voting yes.

President KNUDSON asked if there was any Correspondence. He acknowledged the thank you note. Commissioner ORTEGA asked what the donation was for. Executive Director SALSKI stated it was for IPRA Scholarships that the District has contributed over many years.

President KNUDSON asked if there was any Old Business. Director BERG continued the discussions about the Health and Fitness Center improvements. Commissioner McGRATH asked if part of the goal was reducing the bottleneck of people and space. Director BERG said yes. Commissioner McGRATH asked which area was most busy. Director BERG said it depended on the day and time of day. He provided the dates of shutdown and explained the reasons. Commissioner McGRATH suggested presenting as Phase 1 as the improvements were more cosmetic. Commissioner BURTON agreed as it would demonstrate the District planned to keep making improvements, which was accurate.



Executive Director SALSKI introduced Aaron Gold, Speer Financial, and he explained the abatement process. Mr. Gold explained the issue of debt and restrictions. Commissioner McGRATH asked if there was a ceiling. Mr. Gold said yes, and it was extremely restrictive. He said nothing changed and it was for tax purposes to complete the abatement based on Bond Counsel. He explained the latest issuance was a short-term bond for annual rollover bonds and it goes to principal and interest. He stated there were five competitive bids and the winning bid was 3.56%. He mentioned the District would utilize the full levy and expected to receive \$725,000 in the 2025 Tax Levy Year and \$736,000 in the 2026 Tax Levy Year which would be the full capacity. He said the Board would decide how best to utilize the funds.

President KNUDSON stated it was time to discuss New Business.

President KNUDSON requested a motion for approval of Ordinance abating a portion of the tax heretofore levied for the year 2024 to pay debt service on the District's General Obligation Limited Tax Park Bonds, Series 2016 – Ordinance No. 25-02-01-O. Commissioner McGRATH moved to approve the Ordinance abating a portion of the tax heretofore levied for the year 2024 to pay debt service on the District's General Obligation Limited Tax Park Bonds, Series 2016 – Ordinance No. 25-02-01-O second by Commissioner BURTON. President KNUDSON repeated the motion, asked if there were any questions. A roll call vote was taken with Commissioners McGRATH, BURTON, FRASIER, ORTEGA, and President KNUDSON voting yes.

President KNUDSON requested a motion for approval of an Ordinance providing for the issue of \$364,485 General Obligation Limited Tax Park Bonds, Series 2025, for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of said Park District and for the payment of the expenses incident thereto, providing for the levy of a direct annual tax to pay the principal and interest on said bonds, and authorizing the sale of said bonds to Libertyville Bank & Trust Company, N.A. – Ordinance No. 25-02-02-O. President KNUDSON announced that a proposal had been received from Libertyville Bank & Trust Company, N.A., Libertyville, Illinois (the "*Bank*"), for the purchase of the District's non-referendum General Obligation Limited Tax Park Bonds, Series 2025 (the "*Series 2025 Bonds*"), to be issued by the District pursuant to Section 6-4 of the Park District Code for the payment of land for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of the District and for the payment of the expenses incident thereto, and that the Board of Park Commissioners would consider the adoption of an ordinance providing for the issue of said bonds and the levy of a direct annual tax to pay the principal and interest thereon. President KNUDSON also summarized the pertinent terms of said proposal and said bonds, including the length of maturity, rate of interest, purchase price and tax levy for said bonds.



Commissioner Nancy Burton then made a statement. Commissioner Burton explained that she sits on the board of the Bank and is a holder of less than 7-1/2% of the total ownership interest of the Bank. The Bank proposes to enter into a contract with the District for financial services in connection with the Series 2025 Bonds by purchasing the Series 2025 Bonds. Commissioner Burton further publicly stated the nature and extent of her interest, including that she was and is not assigned to that part of the Bank responsible for providing such services, had not participated and would not participate as a representative of the Bank in the negotiation of such contract or the performance of such services and had no personal pecuniary interest in the proposed contract. Commissioner BURTON exited the meeting. Commissioner ORTEGA presented and Executive Director SALSКИ stated the Board was considering the approval of an Ordinance providing for the issue of \$364,485 General Obligation Limited Tax Park Bonds, Series 2025, for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of said Park District and for the payment of the expenses incident thereto, providing for the levy of a direct annual tax to pay the principal and interest on said bonds, and authorizing the sale of said bonds to Libertyville Bank & Trust Company, N.A. – Ordinance No. 25-02-02-O. He said a copy of which was provided to each Commissioner prior to said meeting and to everyone in attendance at said meeting who requested a copy.

Commissioner McGRATH moved to approve an Ordinance providing for the issue of \$364,485 General Obligation Limited Tax Park Bonds, Series 2025, for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of said Park District and for the payment of the expenses incident thereto, providing for the levy of a direct annual tax to pay the principal and interest on said bonds, and authorizing the sale of said bonds to Libertyville Bank & Trust Company, N.A. – Ordinance No. 25-02-02-O second by Commissioner ORTEGA. President KNUDSON repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners McGRATH, ORTEGA, FRASIER, and President KNUDSON voting yes.

Commissioner BURTON entered the meeting. President KNUDSON requested a motion for approval of Health & Fitness Center Purchase and Installation of Flooring from Direct Fitness Solutions through OMNIA Partners Cooperative Purchasing with the cost not to exceed \$100,000. Commissioner BURTON moved to approve the Health & Fitness Center Purchase and Installation of Flooring from Direct Fitness Solutions through OMNIA Partners Cooperative Purchasing with the cost not to exceed \$100,000 second by Commissioner McGRATH. President KNUDSON repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners BURTON, McGRATH, FRASIER, ORTEGA, and President KNUDSON voting yes.



President KNUDSON requested a motion for approval of Health & Fitness Center Purchase and Installation of Equipment from Direct Fitness Solutions through Sourcewell Cooperative Purchasing with the cost not to exceed \$30,000. Commissioner ORTEGA moved to approve the Health & Fitness Center Purchase and Installation of Equipment from Direct Fitness Solutions through Sourcewell Cooperative Purchasing with the cost not to exceed \$30,000 second by Commissioner FRASIER. President KNUDSON repeated the motion, asked if there were any questions. None were raised. A roll call vote was taken with Commissioners ORTEGA, FRASIER, BURTON, McGRATH, and President KNUDSON voting yes.

President KNUDSON requested a motion for approval of Deed of Gifts – Mundelein Heritage Museum. Commissioner McGRATH moved to approve Deed of Gifts – Mundelein Heritage Museum second by Commissioner ORTEGA. President KNUDSON repeated the motion, asked if there were any questions. Commissioner McGRATH asked if the accessioned items were necessary as it didn't seem to pertain to Mundelein. Commissioner ORTEGA expressed concern about the accumulation of more assets and storage. Executive Director SALSKI stated Mike Flynn, President, was planning to attend a March meeting to talk about the caboose. He will ask him to speak on the accessioned process and items. Board Members agreed. A roll call vote was taken with Commissioners McGRATH, ORTEGA, FRASIER, BURTON, and President KNUDSON voting yes.

Director BERG updated the Board on DCFS discussions with the Learning Center and Big and Little and Attorney Simon has been working with them. Director BERG provided the decision to add responsibilities to the Recreation Program Manager to oversee the Regent Center and hire a Part-time Coordinator for the Active Adults 50+. He stated the services would remain the same while the expenses would decrease significantly.

Commissioner McGRATH asked if the Mayor had stated any new information at the State of the Village. Executive Director SALSKI explained how the Village will need to address staffing with the growing community. Commissioner McGRATH mentioned that he would like to know how much participation has grown from pre-COVID to the past two years as the District has added staff. Executive Director SALSKI anticipated significant participation levels in comparison, but staff planned to share the Annual Data Report at the next meeting.

President KNUDSON requested a motion to go into Executive Session at 8:06 p.m. Commissioner McGRATH moved to go into Executive Session for Purchase or Lease of Real Estate 5 ILCS 120/2 (c)(5), second by Commissioner BURTON. A roll call vote was taken with Commissioners McGRATH, BURTON, FRASIER, ORTEGA, and President KNUDSON voting yes.

The Board Members came out of the Executive Session at 8:24 p.m.

There being no further business, Commissioner FRASIER moved to adjourn at 8:25 p.m. seconded by Commissioner ORTEGA. A voice vote was taken with all voting yes.







Payroll ID: 188

Pay Period End Date: 02/08/2025 Check Post Date: 02/14/2025 Bank ID: A

021425

\* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.*	Ded/Exp Id	Cur. Amnt.	YTD Amnt.*
** PER	5.25	0.00	142.01		** PEN_IM2	66.88	
** VAC	5.34	0.00	144.45		ADDL IMRF 1	800.97	3,217.95
ACA NHI	0.00	0.00	153.86	846.23	ADDL IMRF 2	1,718.24	6,707.54
ANNIV	0.00	0.00	2,900.00	2,900.00	DENTAL	229.04	687.12
AQBN	0.00	0.00	0.00	0.00	DENTAL_ER	1,297.87	3,893.30
AQUA	0.00	0.00	0.00	0.00	EAP_ER	51.98	157.73
BACK PAY	0.00	0.00	0.00	0.00	FCC	576.93	2,307.72
BON	0.00	0.00	0.00	0.00	FITW	14,210.69	52,899.71
CAR	0.00	0.00	500.00	1,000.00	FLH	611.59	2,446.36
COMP	0.00	0.00	0.00	0.00	GROUP LIFE	211.30	424.48
CV19-1	0.00	0.00	0.00	0.00	MEDICAL_HMO	934.73	2,804.19
DBL	0.00	0.00	0.00	0.00	MEDICAL_HMO_ER	5,296.55	15,889.55
EOY	0.00	0.00	1,500.00	1,500.00	MEDICAL_PPO	3,691.72	11,075.16
EPTO	4.00	0.00	186.78	186.78	MEDICAL_PPO_ER	20,919.63	62,758.87
ESSNTLCOMP	0.00	0.00	0.00	0.00	MEDICARE_EE	2,691.00	9,873.92
FNRL	0.00	0.00	0.00	0.00	MEDICARE_ER	2,691.00	9,873.92
GOLF LSSNS	0.00	0.00	0.00	499.80	NCPERS	16.00	48.00
HOL	0.00	0.00	0.00	52,118.56	NWD	225.00	900.00
INC	0.00	0.00	0.00	0.00	NWD %	48.97	195.36
JRY	0.00	0.00	0.00	0.00	NYL	53.34	213.36
LWP	0.00	0.00	0.00	0.00	PDMRA ADDL LIFE	444.75	1,334.25
NHI	0.00	0.00	1,230.80	4,923.20	PEN_IM2	4,261.21	16,315.96
OT	0.00	9.75	406.06	1,721.21	PEN_IM2_ER	7,935.30	30,259.46
PATH2	0.00	0.00	1,635.00	1,635.00	PEN_IMR	2,423.69	9,085.49
PER	57.00	0.00	1,504.53	8,050.70	PEN_IMR_ER	4,513.41	16,919.11
REFERRAL	0.00	0.00	100.00	200.00	PERS RCVBL	124.61	498.44
REG	4,470.25	0.00	100,180.27	335,958.73	SITW	8,417.75	30,934.18
SALARY	400.00	0.00	72,213.63	231,771.42	SOCSEC_EE	11,506.49	42,219.61
SIC	180.42	0.00	5,079.67	10,185.51	SOCSEC_ER	11,506.49	42,219.61
SIN	16.00	0.00	866.33	3,860.77	STA	655.00	2,620.00
TFB	0.00	0.00	152.50	2,143.26	STA %	48.97	195.36
TIP	0.00	0.00	0.00	0.00	UN	178.62	714.48
TLI	0.00	0.00	148.10	413.76	VISION	36.84	110.52
VAC	75.00	0.00	2,438.07	40,011.71	VISION_ER	208.54	625.28
WELLNESS	4.00	0.00	186.78	465.34			

191,368.24
14,197.49
12,448.71
27,985.87
246,000.31

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
191,368.24	0.00	53,906.15	137,395.21	697,834.96	133,960.10	54,632.07

\* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross



Payroll ID: 188

Pay Period End Date: 02/08/2025 Check Post Date: 02/14/2025 Bank ID: A

\* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

Tax Type	State / Loc	App Wages	Prior Ded	Taxable Gross
Social Security		191,668.84	6,080.85	185,587.99
Medicare		191,668.84	6,080.85	185,587.99
Federal		191,668.84	13,810.57	177,858.27
State	IL	190,594.94	13,810.57	176,784.37
State	WI	1,073.90	0.00	1,073.90

\* = Check Adjustment >> = Pre-Tax Deductions capped at Applicable Gross



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

022425

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
<b>141461</b>	<b>A T &amp; T</b>	INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$799.70
Check Total:					\$799.70
<b>141462</b>	<b>ACE HARDWARE</b>	SCOUR PADS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$5.38
		MCC BUILDING SUPPLIES	RECREATION PROGRAM FUND	MCC FACILITY	\$28.78
		KEY-WAY SQUARE STOCK	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$3.23
		DURACELL BATTERIES	CORPORATE FUND	MUSEUM	\$18.52
		DLB UNBRELLA REPAIRS	RECREATION PROGRAM FUND	DIAMOND LAKE BEACH	\$8.63
		PICNIC TABLE PAINT PROJECT - PAINT SUPPLIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$22.11
		SQUEEGES & CLEANING SUPPLIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$24.25
		SQUEEGEE AND TRIM BRUSH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$15.80
Check Total:					\$126.70
<b>141463</b>	<b>ACUSHNET COMPANY</b>	BALLS - TITLEIST	CORPORATE FUND	GOLF PRO SHOP	\$(187.50)
		CLUBS - TITLEIST	CORPORATE FUND	GOLF PRO SHOP	\$873.40
		APPAREL - FOOTJOY	CORPORATE FUND	GOLF PRO SHOP	\$2,495.75
		CLUBS - TITLEIST	CORPORATE FUND	GOLF PRO SHOP	\$198.58
		BALLS - TITLEIST	CORPORATE FUND	GOLF PRO SHOP	\$4,983.33
		BALLS - TITLEIST	CORPORATE FUND	GOLF PRO SHOP	\$4,169.93
Check Total:					\$12,533.49
<b>141464</b>	<b>AIRGAS USA, LLC</b>	CYLINDER RENTAL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$201.48
Check Total:					\$201.48
<b>141465</b>	<b>ALBERTSONS COMPANIES INC</b>	SNACKS FOR REC CONNECT STUDENTS	RECREATION PROGRAM FUND	REC CONNECTION	\$67.44
		MARISSA GOING AWAY CAKE	RECREATION PROGRAM FUND	ADMINISTRATION	\$64.99
		PROGRAM SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$11.96
Check Total:					\$144.39
<b>141466</b>	<b>ALLIED CENTRAL SECURITY &amp;</b>	DRC ALARM SERVICE	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$336.00
		ANNUAL ALARM SERVICE	CORPORATE FUND	GOLF PRO SHOP	\$336.00
Check Total:					\$672.00
<b>141467</b>	<b>AMERICAN MUSCLE DOCKS &amp; FABRICATI</b>	DOCK BUMPER	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$352.00
Check Total:					\$352.00
<b>141468</b>	<b>ANCEL GLINK, P.C.</b>	LEGAL SERVICES-AGREEMENTS AND PROPERTY	CORPORATE FUND	ADMINISTRATION	\$1,147.50
Check Total:					\$1,147.50
<b>141469</b>	<b>ANN WAYNE</b>	MURDER MYSTERY PROFESSIONAL SERVICES	RECREATION PROGRAM FUND	SPECIAL EVENTS	\$500.00
Check Total:					\$500.00
<b>141470</b>	<b>BASELINE YOUTH SPORTS, INC</b>	JANUARY BASKETBALL OFFICIALS	RECREATION PROGRAM FUND	BASKETBALL - YOUTH/FEED	\$2,610.00



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
				Check Total:	\$2,610.00
<b>141471</b>	<b>BODY ONE PRODUCTS, INC.</b>				
		FITNESS CENTER WIPES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$777.94
				Check Total:	\$777.94
<b>141472</b>	<b>BREAKTHRU BEVERAGE ILLINOIS, LLC</b>				
		LIQUOR - BREAKTHRU	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$6.00
		LIQUOR - BREAKTHRU	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$495.00
				Check Total:	\$501.00
<b>141473</b>	<b>CDW GOVERNMENT, INC</b>				
		STAFF COMPUTERS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$102.29
		STAFF COMPUTERS	CORPORATE FUND	ADMINISTRATION	\$102.29
		STAFF COMPUTERS	CORPORATE FUND	GOLF PRO SHOP	\$904.02
		STAFF COMPUTERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$904.02
		STAFF COMPUTERS	CORPORATE FUND	MUSEUM	\$904.02
		STAFF COMPUTERS	RECREATION PROGRAM FUND	ADMINISTRATION	\$904.02
		STAFF COMPUTERS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$904.02
		STAFF COMPUTERS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$1,593.74
				Check Total:	\$6,318.42
<b>141474</b>	<b>CHRISTIAN KOPP</b>				
		ABSTRACT REIMBURSEMENT - KOPP	CORPORATE FUND	RISK MANAGEMENT	\$21.00
				Check Total:	\$21.00
<b>141475</b>	<b>CITY ELECTRIC SUPPLY CO</b>				
		LIGHTBULBS - BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$285.36
		LIGHT BULBS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$71.34
				Check Total:	\$356.70
<b>141476</b>	<b>CLEVELAND GOLF/SRIXON</b>				
		CLUBS - CLEVELAND	CORPORATE FUND	GOLF PRO SHOP	\$94.50
				Check Total:	\$94.50
<b>141477</b>	<b>ComEd</b>				
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$188.96
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$(8.76)
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$141.72
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$(6.57)
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$94.48
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$(4.38)
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$94.48
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$(4.38)
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	REC CONNECTION	\$330.67
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	REC CONNECTION	\$(15.31)
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$94.48
		ELECTRIC - DOLAN	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$(4.38)
		ELECTRIC - DOLAN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$2,834.38
		ELECTRIC - DOLAN	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$(131.35)
				Check Total:	\$3,604.04
<b>141478</b>	<b>ComEd</b>				
		ELECTRIC - MCC	RECREATION PROGRAM FUND	MCC FACILITY	\$877.98
		ELECTRIC - MCC	RECREATION PROGRAM FUND	MCC FACILITY	\$(14.10)
		ELECTRIC - MCC	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$1,316.97
		ELECTRIC - MCC	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$(21.14)



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		ELECTRIC - MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$3,511.93
		ELECTRIC - MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$(56.38)
		ELECTRIC - MCC	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$3,072.93
		ELECTRIC - MCC	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$(49.34)
<b>Check Total:</b>					<b>\$8,638.85</b>
<b>141479</b>	<b>CONSERV FS INC</b>				
		PARKS - GASOLINE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$1,458.11
<b>Check Total:</b>					<b>\$1,458.11</b>
<b>141480</b>	<b>CUTLER WORKWEAR</b>				
		STAFF UNIFORMS - MORENO	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$377.64
		STAFF UNIFORMS - NEUWIRTH	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$372.89
<b>Check Total:</b>					<b>\$750.53</b>
<b>141481</b>	<b>DELICIOUS UNLIMITED</b>				
		FOOD SERVICE FOR WK OF 1/27/25	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$708.12
		FOOD SERVICE FOR WK OF 2/3/25	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$752.11
<b>Check Total:</b>					<b>\$1,460.23</b>
<b>141482</b>	<b>EFAX CORPORATE</b>				
		FEBRUARY FAX SERVICE	RECREATION PROGRAM FUND	REGENT CENTER	\$17.33
		FEBRUARY FAX SERVICE	RECREATION PROGRAM FUND	BAREFOOT BAY	\$17.33
		FEBRUARY FAX SERVICE	RECREATION PROGRAM FUND	MCC FACILITY	\$17.33
		FEBRUARY FAX SERVICE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$17.32
		FEBRUARY FAX SERVICE	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$17.32
		FEBRUARY FAX SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$17.32
<b>Check Total:</b>					<b>\$103.95</b>
<b>141483</b>	<b>EMPLOYEE BENEFITS CORPORATION</b>				
		FEBRUARY FLEX FEES	CORPORATE FUND	ADMINISTRATION	\$64.00
<b>Check Total:</b>					<b>\$64.00</b>
<b>141484</b>	<b>FIRST COMMUNICATIONS LLC</b>				
		JANUARY 2025 TELEPHONE AND INTERNET	CORPORATE FUND	ADMINISTRATION	\$255.26
		JANUARY 2025 TELEPHONE AND INTERNET	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$133.04
		JANUARY 2025 TELEPHONE AND INTERNET	CORPORATE FUND	GOLF PRO SHOP	\$111.19
		JANUARY 2025 TELEPHONE AND INTERNET	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$54.50
		JANUARY 2025 TELEPHONE AND INTERNET	CORPORATE FUND	MUSEUM	\$21.39
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	MCC FACILITY	\$194.05
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	MCC FACILITY	\$54.50
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	LEARNING CENTER	\$19.57
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$19.64
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	REGENT CENTER	\$54.14
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$157.09
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$176.72
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	BAREFOOT BAY	\$131.21



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	DIAMOND LAKE BEACH	\$39.13
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	REC CONNECTION	\$19.64
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$58.91
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$19.17
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$18.05
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	ADMINISTRATION	\$296.00
		JANUARY 2025 TELEPHONE AND INTERNET	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$296.00
<b>Check Total:</b>					<b>\$2,129.20</b>
<b>141485</b>	<b>HARRIS GOLF CARS</b>				
		CART REPAIR - YAMAHA	CORPORATE FUND	GOLF PRO SHOP	\$126.23
<b>Check Total:</b>					<b>\$126.23</b>
<b>141486</b>	<b>JC LICHT LLC</b>				
		PAINT/PRIMER MIX & MEASURING CUPS	RECREATION PROGRAM FUND	BAREFOOT BAY	\$14.27
		PLASTIC SHEETING - BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$14.84
		STAIN AND PRIMER - BFB	RECREATION PROGRAM FUND	BAREFOOT BAY	\$37.80
		STAIN PRIMER	RECREATION PROGRAM FUND	BAREFOOT BAY	\$103.95
<b>Check Total:</b>					<b>\$170.86</b>
<b>141487</b>	<b>JIMANOS PIZZERIA</b>				
		DANCE COMPANY PARTY - PIZZA	RECREATION PROGRAM FUND	LONG TERM DANCE	\$93.08
<b>Check Total:</b>					<b>\$93.08</b>
<b>141488</b>	<b>LESTER'S MATERIAL SERVICE, INC</b>				
		GRADE 8 LIMESTONE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$50.27
<b>Check Total:</b>					<b>\$50.27</b>
<b>141489</b>	<b>LIFE FITNESS</b>				
		HEALTH & FITNESS EQUIPMENT MAINTENANCE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$51.26
		HEALTH & FITNESS EQUIPMENT MAINTENANCE	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$83.06
<b>Check Total:</b>					<b>\$134.32</b>
<b>141490</b>	<b>LITTLE EDDIES PIZZA</b>				
		PIZZA	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$175.00
<b>Check Total:</b>					<b>\$175.00</b>
<b>141491</b>	<b>McGINTY BROS INC</b>				
		LONGMEADOW WOODLAND TRAIL - DEAD OAK REMOVAL	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$3,280.00
		LONGMEADOW WOODLAND TRAIL - DEAD WOOD REMOVAL	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$8,045.00
		LONGMEADOW WOODLAND TRAIL - SELECTIVE CLEARING AND MULCH	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$12,520.00
<b>Check Total:</b>					<b>\$23,845.00</b>
<b>141492</b>	<b>MENARDS</b>				
		DOCK MAINTENANCE - END CAP	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$87.56
<b>Check Total:</b>					<b>\$87.56</b>
<b>141493</b>	<b>MGN LOCK-KEY &amp; SAFES, INC</b>				



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		DUPLICATE KEYS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$11.00
		B&L/FITNESS FLOOR DOOR LOCK REPAIR	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$62.00
		BUILDING KEYS - REGENT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$36.00
				<b>Check Total:</b>	<b>\$109.00</b>
<b>141494</b>	<b>MIDWAY BUILDING SERVICES LTD.</b>				
		CONTRACTED WEEKEND CUSTODIAL SERVICES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$766.50
		CONTRACTED WEEKEND CUSTODIAL SERVICES	RECREATION PROGRAM FUND	MCC FACILITY	\$766.50
				<b>Check Total:</b>	<b>\$1,533.00</b>
<b>141495</b>	<b>MORRISON'S LAUNDRY &amp; CLEANERS</b>				
		LAUNDRY CLEANING TOWELS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$160.05
				<b>Check Total:</b>	<b>\$160.05</b>
<b>141496</b>	<b>MUNDELEIN ELEMENTARY</b>				
		ELECTRIC/SOLAR/GAS FOR SANDBURG (OCTOBER 2024 - DECEMBER 2024)	RECREATION PROGRAM FUND	SANDBURG FACILITY	\$2,402.49
		ELECTRIC/SOLAR/GAS FOR SANDBURG (OCTOBER 2024 - DECEMBER 2024)	RECREATION PROGRAM FUND	SANDBURG FACILITY	\$845.90
		REC CONNECT BUS 1ST PAYMENT FOR 2025	RECREATION PROGRAM FUND	REC CONNECTION	\$9,000.00
				<b>Check Total:</b>	<b>\$12,248.39</b>
<b>141497</b>	<b>NAPA AUTO PARTS</b>				
		HYDRAULIC FILTER	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$141.98
		OIL FILTER	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$43.28
		BATTERY	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$131.36
		TORO GREENS MOWER SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$76.25
		TORO GREENS MOWER SUPPLIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$37.09
		SPARK PLUGS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$21.32
		FUEL/OIL FILTER/GLOVES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$76.11
		FUEL/OIL FILTER/GLOVES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$37.07
		GREASE, TAPE AND WINDSHIELD WASHER NOZZLE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$80.79
		BATTERIES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$199.48
		SHRINK TUBE KIT	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$144.20
		SHOP TOWELS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$56.41
				<b>Check Total:</b>	<b>\$1,045.34</b>
<b>141498</b>	<b>NEDCO LLC</b>				
		TREE REMOVALS - HANRAHAN & MEMORIAL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$3,700.00
				<b>Check Total:</b>	<b>\$3,700.00</b>
<b>141499</b>	<b>NORTH AMERICAN CORP OF IL</b>				
		CUSTODIAL SUPPLIES MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$755.95
		CUSTODIAL SUPPLIES MCC	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$251.99
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LONG TERM DANCE	\$300.92
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$254.95
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$25.69
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$25.69
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$25.68
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$59.93
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$34.25
		DLRC CLEANING SUPPLIES	RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$106.31
		CUSTODIAL SUPPLIES MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$125.77



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		CUSTODIAL SUPPLIES MCC	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$41.93
		CUSTODIAL SUPPLIES MCC	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$10.84
		CUSTODIAL SUPPLIES MCC	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$3.62
		MCC 3RD FLOOR CLEANING SUPPLIES	RECREATION PROGRAM FUND	MCC FACILITY	\$92.97
		BIG & LITTLE / FITNESS CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$65.39
		BIG & LITTLE / FITNESS CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$65.39
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$333.60
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$11.90
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$11.90
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$11.90
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	REC CONNECTION	\$27.76
		CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$15.86
		GLOVES CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	REGENT CENTER	\$104.93
		BIG & LITTLE / FITNESS CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$60.39
		BIG & LITTLE / FITNESS CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$60.39
		GLOVES CUSTODIAL SUPPLIES	RECREATION PROGRAM FUND	LONG TERM DANCE	\$113.73
		BIG & LITTLE LATEX GLOVES	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$352.00
<b>Check Total:</b>					<b>\$3,351.63</b>
<b>141500</b>	<b>NRPA</b>				
		NRPA CPRP RENEWAL - SCHLEIDEN	CORPORATE FUND	ADMINISTRATION	\$70.00
<b>Check Total:</b>					<b>\$70.00</b>
<b>141501</b>	<b>NUTOYS LEISURE PRODUCTS</b>				
		PLAYGROUND PARTS - CABLE-CORES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$371.40
<b>Check Total:</b>					<b>\$371.40</b>
<b>141502</b>	<b>OLDCASTLE ARCHITECTURAL</b>				
		RETAINING WALL PAVERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$342.55
		RETAINING WALL PAVERS	CORPORATE FUND	ASSETS	\$28.53
		RETAINING WALL PAVERS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$120.82
		RETAINING WALL PAVERS	CORPORATE FUND	ASSETS	\$10.07
		RETAINING WALL PAVERS - SALES TAX REFUND	CORPORATE FUND	ASSETS	\$(38.60)
<b>Check Total:</b>					<b>\$463.37</b>
<b>141503</b>	<b>PDRMA</b>				
		FALL PREVENTION TRAINING - YEAZELL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$20.00
		FALL PREVENTION TRAINING - WYLIE	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$20.00
		CONFINED SPACE TRAINING - SCHAUL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$20.00
		LADDER SAFETY TRAINING - LOPEZ	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$20.00
<b>Check Total:</b>					<b>\$80.00</b>
<b>141504</b>	<b>PDRMA</b>				
		RETURN OF PATH INCENTIVE	RECREATION PROGRAM FUND	ASSETS	\$30.00
<b>Check Total:</b>					<b>\$30.00</b>
<b>141505</b>	<b>PENDELTON TURF SUPPLY INC</b>				
		FLAGS	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$786.35
<b>Check Total:</b>					<b>\$786.35</b>
<b>141506</b>	<b>PUBLIC COMMUNICATIONS INC</b>				
		COMMUNICATION PLAN	CORPORATE FUND	ADMINISTRATION	\$750.00



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
				Check Total:	\$750.00
<b>141507</b>	<b>REACH</b>				
		DRC REACH DISPLAY LICENSE	RECREATION PROGRAM FUND	ADMINISTRATION	\$500.00
		MCC REACH DISPLAY LICENSE	RECREATION PROGRAM FUND	ADMINISTRATION	\$500.00
		REACH BOARD LICENSE RENEWAL	RECREATION PROGRAM FUND	ADMINISTRATION	\$350.00
				Check Total:	\$1,350.00
<b>141508</b>	<b>REINDERS INC</b>				
		SOLENOID	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$593.89
		TIRES	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$221.38
				Check Total:	\$815.27
<b>141509</b>	<b>RON SALSKI</b>				
		RECREATION SUMMIT PER DIEM - SALSKI	CORPORATE FUND	ADMINISTRATION	\$243.00
				Check Total:	\$243.00
<b>141510</b>	<b>RUSSO POWER EQUIPMENT</b>				
		BAR AND CHAIN OIL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$46.98
		BAR AND CHAIN OIL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$46.98
		SNOW SHOVELS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$221.94
		CHAINSAW TENSIONER KIT	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$19.99
				Check Total:	\$335.89
<b>141511</b>	<b>SCHURING &amp; SCHURING, INC</b>				
		MILK SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$67.22
		MILK SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$67.22
		MILK SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$67.22
		MILK SERVICE	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$67.22
				Check Total:	\$268.88
<b>141512</b>	<b>SHIP STICKS</b>				
		SHIPPING - SHIP STICKS	CORPORATE FUND	GOLF PRO SHOP	\$283.90
				Check Total:	\$283.90
<b>141513</b>	<b>SOUTHERN GLAZERS OF IL</b>				
		LIQUOR - SOUTHERN GLAZERS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$31.08
		LIQUOR - SOUTHERN GLAZERS	CORPORATE FUND	GOLF FOOD AND BEVERAGE	\$417.45
				Check Total:	\$448.53
<b>141514</b>	<b>SPEAR CORPORATION</b>				
		POOL VAC SERVICING	RECREATION PROGRAM FUND	BAREFOOT BAY	\$520.00
				Check Total:	\$520.00
<b>141515</b>	<b>SPORTSMITH</b>				
		HEALTH & FITNESS EQUIPMENT REPAIR	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$61.03
				Check Total:	\$61.03
<b>141516</b>	<b>STARGUARD ELITE LLC</b>				
		SGE CONTRACT - LG CERTIFICATION & AUDITS	RECREATION PROGRAM FUND	BAREFOOT BAY GUARDS	\$13,700.00
				Check Total:	\$13,700.00
<b>141517</b>	<b>SUBURBAN PROPANE</b>				
		PROPANE CHEMICAL BUILDING	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$558.06



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
				Check Total:	\$558.06
<b>141518</b>	<b>T-MOBILE USA, INC</b>				
		CELL PHONE PLAN 01/03/25-02/02/25	CORPORATE FUND	ADMINISTRATION	\$73.81
		CELL PHONE PLAN 01/03/25-02/02/25	CORPORATE FUND	ADMINISTRATION	\$176.28
		CELL PHONE PLAN 01/03/25-02/02/25	CORPORATE FUND	ADMINISTRATION	\$29.38
		CELL PHONE PLAN 01/03/25-02/02/25	CORPORATE FUND	ADMINISTRATION	\$36.76
		CELL PHONE PLAN 01/03/25-02/02/25	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$536.22
		CELL PHONE PLAN 01/03/25-02/02/25	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$88.14
		CELL PHONE PLAN 01/03/25-02/02/25	CORPORATE FUND	GOLF PRO SHOP	\$88.86
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	ADMINISTRATION	\$161.95
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	ADMINISTRATION	\$29.38
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	REGENT CENTER	\$29.38
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$29.38
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	ADMINISTRATION	\$29.38
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$7.38
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	ADMINISTRATION	\$29.38
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	REC CONNECTION	\$117.52
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$47.21
		CELL PHONE PLAN 01/03/25-02/02/25	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$58.76
				Check Total:	\$1,569.17
<b>141519</b>	<b>TAYLOR SAKINSKY</b>				
		CULTURAL ART COOKIE DECORATING PROFESSIONAL SERVICES	RECREATION PROGRAM FUND	COOKING & NUTRITION	\$400.00
				Check Total:	\$400.00
<b>141520</b>	<b>TERMINIX ANDERSON</b>				
		TERMINIX-ANDERSON PEST CONTROL	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$61.79
		PEST CONTROL	CORPORATE FUND	MUSEUM	\$40.84
		PEST CONTROL - TERMINIX	CORPORATE FUND	GOLF PRO SHOP	\$98.26
		PEST CONTROL	CORPORATE FUND	GOLF COURSE MAINTAINEN	\$92.55
		PEST CONTROL	RECREATION PROGRAM FUND	BAREFOOT BAY	\$76.51
		PEST CONTROL - MAUSOLEUM	RECREATION PROGRAM FUND	BAREFOOT BAY	\$52.97
		DRC PEST CONTROL	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$13.86
		DRC PEST CONTROL	RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$10.40
		DRC PEST CONTROL	RECREATION PROGRAM FUND	GROUP X PROGRAMS	\$6.93
		DRC PEST CONTROL	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$6.93
		DRC PEST CONTROL	RECREATION PROGRAM FUND	REC CONNECTION	\$24.25
		DRC PEST CONTROL	RECREATION PROGRAM FUND	LONG TERM DANCE	\$6.93
				Check Total:	\$492.22
<b>141521</b>	<b>THOR GUARD, INC</b>				
		LIGHTNING PREDICTION SYSTEM RENEWAL	RECREATION PROGRAM FUND	ADMINISTRATION	\$312.50
		LIGHTNING PREDICTION SYSTEM RENEWAL	RECREATION PROGRAM FUND	SPRAY PARK	\$156.25
		LIGHTNING PREDICTION SYSTEM RENEWAL	RECREATION PROGRAM FUND	DIAMOND LAKE BEACH	\$375.00
		LIGHTNING PREDICTION SYSTEM RENEWAL	RECREATION PROGRAM FUND	BAREFOOT BAY	\$406.25
				Check Total:	\$1,250.00
<b>141522</b>	<b>TOSHIBA BUSINESS SOLUTIONS USA</b>				
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	REC CONNECTION	\$10.59
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$3.95
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	LEARNING CENTER	\$29.28
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$2.75



# Mundelein Park District Warrant Report

**Date Paid 02/24/2025**

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$663.06
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$42.37
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	ADMINISTRATION	\$1.65
		1ST FLOOR COPIES	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$3.95
		1ST FLOOR COPIES	CORPORATE FUND	ADMINISTRATION	\$48.71
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$16.70
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	REC CONNECTION	\$107.61
		1ST FLOOR COPIES	RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$46.12
				<b>Check Total:</b>	<b>\$976.74</b>
<b>141523</b>	<b>TOSHIBA FINANCIAL SERVICES</b>				
		1ST FLOOR COPIER LEASE	RECREATION PROGRAM FUND	ADMINISTRATION	\$271.51
				<b>Check Total:</b>	<b>\$271.51</b>
<b>141524</b>	<b>VERSION2 CONSULTING, LLC</b>				
		IT SERVICE HOURS	CORPORATE FUND	ADMINISTRATION	\$6,270.00
		QUARTERLY IT SERVICES - MONITORING, MAINTENANCE, AND 365 BACKUP	CORPORATE FUND	ADMINISTRATION	\$3,897.00
		QUARTERLY IT SERVICES - MONITORING, MAINTENANCE, AND 365 BACKUP	CORPORATE FUND	ADMINISTRATION	\$337.50
		QUARTERLY IT SERVICES - MONITORING, MAINTENANCE, AND 365 BACKUP	RECREATION PROGRAM FUND	ADMINISTRATION	\$337.50
				<b>Check Total:</b>	<b>\$10,842.00</b>
<b>141525</b>	<b>VILLAGE OF MUNDELEIN</b>				
		WATER & SEWER SERVICE - MUSEUM	CORPORATE FUND	MUSEUM	\$74.70
		WATER & SEWER SERVICE - KDS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$74.70
				<b>Check Total:</b>	<b>\$149.40</b>
<b>141526</b>	<b>WORKBRIGHT</b>				
		WORKBRIGHT SOFTWARE EXTENSION	CORPORATE FUND	ADMINISTRATION	\$1,422.74
		WORKBRIGHT SOFTWARE EXTENSION	RECREATION PROGRAM FUND	ADMINISTRATION	\$1,422.73
				<b>Check Total:</b>	<b>\$2,845.47</b>
<b>141527</b>	<b>YOUTHAGE CULINARY PROGRAM, INC.</b>				
		2025 CULTURAL ARTS PROFESSIONAL SERVICES (JUNIOR CHEF)	RECREATION PROGRAM FUND	COOKING & NUTRITION	\$3,010.00
				<b>Check Total:</b>	<b>\$3,010.00</b>
<b>141528</b>	<b>ZARNOTH BRUSH WORKS, INC</b>				
		JOHN DEERE BROOM - BROOM REFILL	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$457.25
				<b>Check Total:</b>	<b>\$457.25</b>
<b>141529</b>	<b>ZENON COMPANY</b>				
		BFB LOUNGE AND DECK CHAIRS	CAPITAL IMPROVEMENT FUND	CAPITAL IMPROVEMENT	\$17,219.00
				<b>Check Total:</b>	<b>\$17,219.00</b>
<b>540</b>	<b>PIVOT ENERGY INC</b>				
		SOLAR CREDITS	CORPORATE FUND	PARKS AND PLAYGROUNDS	\$90.53
		SOLAR CREDITS	RECREATION PROGRAM FUND	MCC FACILITY	\$15.02
		SOLAR CREDITS	RECREATION PROGRAM FUND	BIG & LITTLE DEVELOPMEN	\$22.53
		SOLAR CREDITS	RECREATION PROGRAM FUND	HEALTH & FITNESS	\$60.07
		SOLAR CREDITS	RECREATION PROGRAM FUND	MCC INDOOR POOL	\$52.57
		SOLAR CREDITS	RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$38.44
		SOLAR CREDITS	RECREATION PROGRAM FUND	REGENT CENTER	\$87.82



# Mundelein Park District Warrant Report

Date Paid 02/24/2025

Check #	Vendor Name	Invoice Description	Fund Charged	Department Charged	Amount
	SOLAR CREDITS		RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$29.97
	SOLAR CREDITS		RECREATION PROGRAM FUND	DOLAN RECREATION CENTE	\$22.48
	SOLAR CREDITS		RECREATION PROGRAM FUND	HEALTH & FITNESS	\$14.99
	SOLAR CREDITS		RECREATION PROGRAM FUND	TRAILS DAY CAMP	\$14.99
	SOLAR CREDITS		RECREATION PROGRAM FUND	REC CONNECTION	\$52.44
	SOLAR CREDITS		RECREATION PROGRAM FUND	KRACKLAUER DANCE STUDI	\$14.99
	SOLAR CREDITS		RECREATION PROGRAM FUND	BAREFOOT BAY	\$164.63
	SOLAR CREDITS		RECREATION PROGRAM FUND	BAREFOOT BAY	\$13.49
	SOLAR CREDITS		CORPORATE FUND	GOLF COURSE MAINTAINEN	\$19.42
	SOLAR CREDITS		CORPORATE FUND	GOLF PRO SHOP	\$10.46
	SOLAR CREDITS		RECREATION PROGRAM FUND	DIAMOND LAKE FACILITY	\$121.66

Check Total:	\$846.50
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**Warrant Total: \$153,660.40**





**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BOARD MEMORANDUM**

### **February 24, 2025 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
Debbie McInerney, Director of Business & Technology  
**Date:** February 19, 2025  
**Subject:** January Financial Report

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#### **Analysis/Considerations**

Attached is the January 2025 financial report. Forecast numbers are not yet included because it is so early in the year. The format of the report has been updated for 2025 per the board's request. The prior year columns are no longer on the report. As a result, the month to date and year to date figures will now be on the same page.

Just a reminder, the red parenthesis indicates an unfavorable number for the column compared to the budget i.e., actual to budget, actual to budget YTD, projected to budget. After reviewing and analyzing the MTD and YTD Financial Reports, a summary is provided below.

#### **Year to Date**

Year to date the District is favorable in the amount of \$181,980 compared to budget. Early in the year, this is typically due to timing issues, but there have also been some expenses savings due to open positions.

#### **Action and Motion Requested**

Move to place the January Financials on file.



**Mundelein Park and Recreation District  
ALL FUNDS SUMMARY**

	Month Actual-to-Budget For January			YTD Actual-to-Budget Through January		
	2025 JAN Budget	2025 JAN Actual	Actual to Budget	2025 Budget YTD	2025 Actual YTD	Actual to Budget YTD
<b>General Fund</b>						
Rev	\$126,121.82	\$126,019.60	(\$102.22)	\$126,121.82	\$126,019.60	(\$102.22)
Exp	\$440,651.02	\$338,790.33	\$101,860.69	\$440,651.02	\$338,790.33	\$101,860.69
<b>General Fund Total</b>	<b>(\$314,529.20)</b>	<b>(\$212,770.73)</b>	\$101,758.47	<b>(\$314,529.20)</b>	<b>(\$212,770.73)</b>	\$101,758.47
<b>Recreation Fund</b>						
Rev	\$335,986.29	\$331,801.57	(\$4,184.72)	\$335,986.29	\$331,801.57	(\$4,184.72)
Exp	\$439,003.06	\$359,512.54	\$79,490.52	\$439,003.06	\$359,512.54	\$79,490.52
<b>Recreation Fund Total</b>	<b>(\$103,016.77)</b>	<b>(\$27,710.97)</b>	\$75,305.80	<b>(\$103,016.77)</b>	<b>(\$27,710.97)</b>	\$75,305.80
<b>Debt Service Fund</b>						
Rev	\$464.36	\$420.11	(\$44.25)	\$464.36	\$420.11	(\$44.25)
Exp	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.01
<b>Debt Service Fund Total</b>	<b>\$464.35</b>	<b>\$420.11</b>	<b>(\$44.24)</b>	<b>\$464.35</b>	<b>\$420.11</b>	<b>(\$44.24)</b>
<b>Capital Fund</b>						
Rev	\$3,000.00	\$5,335.64	\$2,335.64	\$3,000.00	\$5,335.64	\$2,335.64
Exp	\$37,095.00	\$34,470.31	\$2,624.69	\$37,095.00	\$34,470.31	\$2,624.69
<b>Capital Fund Total</b>	<b>(\$34,095.00)</b>	<b>(\$29,134.67)</b>	\$4,960.33	<b>(\$34,095.00)</b>	<b>(\$29,134.67)</b>	\$4,960.33
<b>Grand Total</b>	<b>(\$451,176.62)</b>	<b>(\$269,196.26)</b>	<b>\$181,980.36</b>	<b>(\$451,176.62)</b>	<b>(\$269,196.26)</b>	<b>\$181,980.36</b>



MUNDELEIN PARK AND RECREATION DISTRICT  
TREASURER'S REPORT  
As of January 31, 2025

Fund Name	Fund	Jt Ckg- 1001	FLEX Ckg-1002	MMKT - 1004	CD's - 1007	IPDLAF - 1009	Petty Cash	Total
<b>GL Cash/Investment Accounts</b>								
Corporate Fund	10-00.000-1001	1,743,857.02						1,743,857.02
	10-00.000-1108	918.80						918.80
	10-00.000-1002		3,931.48					3,931.48
	10-00.000-1004							-
	10-00.000-1007				949,000.00			949,000.00
	10-00.000-1009					75,880.79		75,880.79
	10-00.000-1010							-
	10-00.000-1011						1,250.00	1,250.00
	10-00.000-1012						275.00	275.00
	10-00.000-1013							-
Recreation Fund	20-00.000-1001	1,379,408.10						1,379,408.10
	20-00.000-1108	32,446.82						32,446.82
	20-00.000-1109							-
	20-00.000-1014						50.00	50.00
	20-00.000-1019						100.00	100.00
	20-00.000-1020						100.00	100.00
	20-00.000-1021						395.00	395.00
	20-00.000-1022							-
	20-00.000-1023						-	-
	20-00.000-1024						-	-
	20-00.000-1025						-	-
	20-00.000-1026						-	-
	20-00.000-1027						-	-
	20-00.000-1028						-	-
	20-00.000-1029						-	-
Debt Service Fund	30-00.000-1001	193,207.45						193,207.45
Capital Imprv Fund	40-00.000-1001	346,037.78						346,037.78
	40-00.000-1007				466,000.00			466,000.00
	40-00.000-1009					130,373.63		130,373.63
<b>TOTAL:</b>		<b>3,695,875.97</b>	<b>3,931.48</b>	<b>-</b>	<b>1,415,000.00</b>	<b>206,254.42</b>	<b>2,170.00</b>	<b>5,323,231.87</b>

**Bank and Investment Accounts**

WCB - Checking		3,695,875.97	3,931.48					
Libertyville Bank & Trust								
IPDLAF - Bond Imprv Fund					466,000.00	130,373.63		
IPDLAF-Operating Fund					949,000.00	75,880.79		
Cash On Hand							2,170.00	
<b>TOTAL:</b>		<b>3,695,875.97</b>	<b>3,931.48</b>	<b>-</b>	<b>1,415,000.00</b>	<b>206,254.42</b>	<b>2,170.00</b>	<b>5,323,231.87</b>

Difference:

**Changes in Fund Balance through January 31, 2025**

	Assets	Liabilities	Beg Fund Bal	End Fund Bal	Revenues	Expenses	Chg to Fund Bal
Corporate Fund - 10	2,859,750.37	(206,832.20)	(2,865,688.90)	(2,652,918.17)	(126,019.60)	338,790.33	212,770.73
Recreation Fund - 20	2,924,040.41	(1,837,941.34)	(1,113,810.04)	(1,086,099.07)	(331,801.57)	359,512.54	27,710.97
Debt Service Fund - 30	193,207.45	-	(192,787.34)	(193,207.45)	(420.11)	-	(420.11)
Capital Imprv Fund - 40	1,729,658.84	(211,143.35)	(1,547,650.16)	(1,518,515.49)	(5,335.64)	34,470.31	29,134.67
<b>TOTAL:</b>	<b>7,706,657.07</b>	<b>(2,255,916.89)</b>	<b>(5,719,936.44)</b>	<b>(5,450,740.18)</b>	<b>(463,576.92)</b>	<b>732,773.18</b>	<b>269,196.26</b>

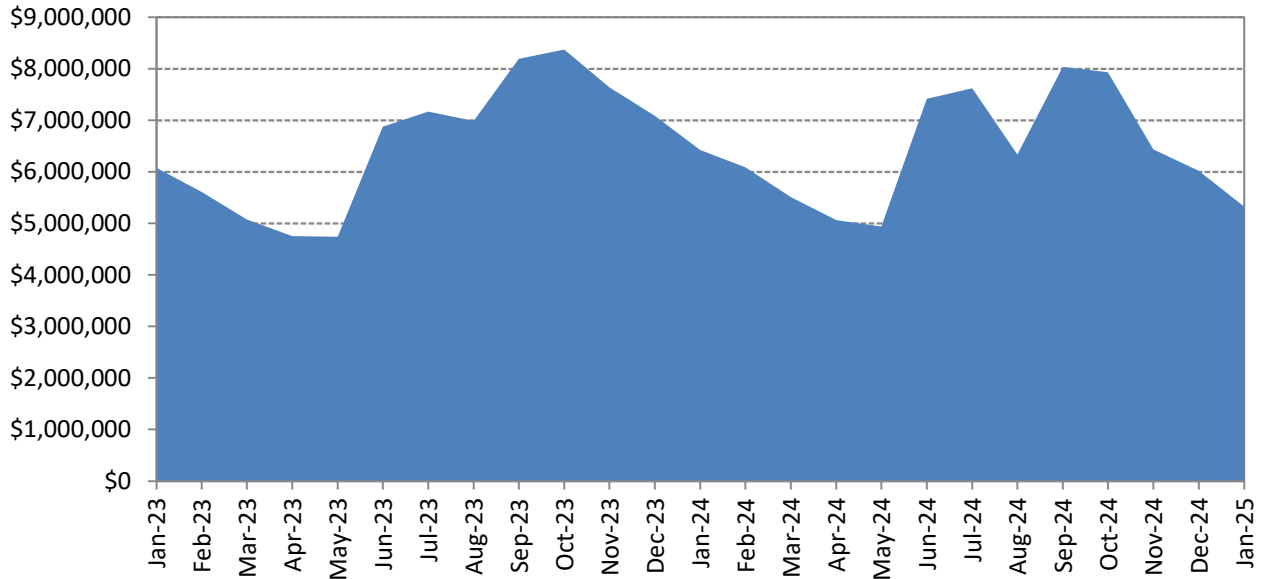


**Mundelein Park District Cash Flows**

1/31/2025

Date	Recreation Fund	Corporate Fund	Capital Improvement Fund	Joint Checking	Total
1/31/2023	695.00	14,890.34	551,043.27	5,509,575.72	6,076,204.33
2/28/2023	695.00	14,744.34	553,659.67	5,041,645.13	5,610,744.14
3/31/2023	695.00	14,281.90	553,856.82	4,506,160.90	5,074,994.62
4/30/2023	695.00	13,812.88	554,054.90	4,183,955.24	4,752,518.02
5/31/2023	2,895.00	14,622.74	554,268.98	4,168,482.32	4,740,269.04
6/30/2023	2,895.00	15,434.22	554,479.49	6,303,881.01	6,876,689.72
7/31/2023	2,845.00	16,254.75	554,700.83	6,595,839.26	7,169,639.84
8/31/2023	845.00	980,632.87	563,410.85	5,439,628.80	6,984,517.52
9/30/2023	645.00	980,492.45	563,378.16	6,649,417.77	8,193,933.38
10/31/2023	645.00	980,726.44	563,712.42	6,830,996.80	8,376,080.66
11/30/2023	645.00	983,790.29	564,039.11	6,088,314.84	7,636,789.24
12/31/2023	645.00	985,013.82	564,376.07	5,536,819.72	7,086,854.61
1/31/2024	645.00	982,403.79	564,712.40	4,875,935.67	6,423,696.86
2/29/2024	645.00	989,347.93	578,282.38	4,515,147.34	6,083,422.65
3/31/2024	645.00	990,677.96	578,386.14	3,941,183.93	5,510,893.03
4/30/2024	2,845.00	989,865.94	578,831.69	3,487,194.53	5,058,737.16
5/31/2024	2,845.00	1,000,731.01	579,293.74	3,357,187.34	4,940,057.09
6/30/2024	2,845.00	1,001,919.42	579,742.54	5,833,415.40	7,417,922.36
7/31/2024	2,845.00	1,003,109.73	580,207.50	6,033,843.66	7,620,005.89
8/31/2024	2,845.00	1,015,747.51	594,248.40	4,724,260.90	6,337,101.81
9/30/2024	645.00	1,016,261.96	594,419.77	6,425,885.23	8,037,211.96
10/31/2024	645.00	1,015,895.62	594,934.43	6,321,585.47	7,933,060.52
11/30/2024	645.00	1,030,941.47	595,418.62	4,804,745.83	6,431,750.92
12/31/2024	645.00	1,025,531.38	595,905.47	4,393,428.69	6,015,510.54
1/31/2025	645.00	1,030,337.27	596,373.63	3,695,875.97	5,323,231.87

**Mundelein Park District Cash Flows - 2 Years (25 months)**





PERIOD ENDING 01/31/2025

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2025	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 01/31/2025
<b>Fund 10 - CORPORATE FUND</b>					
<b>Assets</b>					
Account Type: Cash					
10-00.000-1001	CHECKING ACCOUNT - MCB	2,194,513.73	141,801.76	592,458.47	1,743,857.02
10-00.000-1002	CHECKING ACCOUNT - FLEX	(601.93)	9,600.00	5,066.59	3,931.48
10-00.000-1011	CASH DRAWER - PRO SHOP	1,250.00	0.00	0.00	1,250.00
10-00.000-1012	CASH DRAWER - FOOD/BEVERAGE	275.00	0.00	0.00	275.00
10-00.000-1108	GOLF PAYMENT CLEARING	828.37	19,120.56	19,030.13	918.80
	Total Cash:	2,196,265.17	170,522.32	616,555.19	1,750,232.30
Account Type: Investments					
10-00.000-1007	CERTIFICATES OF DEPOSIT	949,000.00	0.00	0.00	949,000.00
10-00.000-1009	IPDLAF INVESTMENT	75,608.31	272.48	0.00	75,880.79
	Total Investments:	1,024,608.31	272.48	0.00	1,024,880.79
Account Type: Accounts Receivable					
10-00.000-1101	REAL ESTATE TAXES RECEIVABLE	4,039,688.03	0.00	4,039,688.03	0.00
10-00.000-1110	ACCOUNTS RECEIVABLE	1,618.30	0.00	1,594.92	23.38
10-00.000-1112	ACCRUED INTEREST	26,056.90	4,137.35	0.00	30,194.25
10-00.000-1113	PERSONNEL RECEIVABLE	3,115.27	0.00	373.83	2,741.44
	Total Accounts Receivable:	4,070,478.50	4,137.35	4,041,656.78	32,959.07
Account Type: Fixed Assets					
10-00.000-1030	MERCHANDISE INVENTORY	39,655.91	0.00	0.00	39,655.91
	Total Fixed Assets:	39,655.91	0.00	0.00	39,655.91
Account Type: Other Assets					
10-00.000-1202	PREPAID OTHER EXPENSES	33,742.42	1,955.55	24,175.67	11,522.30
10-00.000-1204	VENDOR DEPOSITS	500.00	0.00	0.00	500.00
	Total Other Assets:	34,242.42	1,955.55	24,175.67	12,022.30
<b>TOTAL ASSETS</b>		<b>7,365,250.31</b>	<b>176,887.70</b>	<b>4,682,387.64</b>	<b>2,859,750.37</b>
<b>Liabilities</b>					
Account Type: Accounts Payable					
10-00.000-2001	ACCOUNTS PAYABLE	159,198.65	163,496.81	68,373.57	64,075.41
10-00.000-2005	SALES TAX PAYABLE	929.00	929.00	307.53	307.53
	Total Accounts Payable:	160,127.65	164,425.81	68,681.10	64,382.94
Account Type: Liabilities-ST					
10-00.000-2020	ACCRUED WAGES PAYABLE	191,255.71	191,255.71	0.00	0.00
10-00.000-2021	FEDERAL PR TAX WITHHELD	0.00	42,767.56	42,767.56	0.00
10-00.000-2022	FICA PAYROLL TAX LIABILITY	0.00	66,624.08	66,624.08	0.00
10-00.000-2023	MEDICARE P/R TAX LIABILITY	0.00	15,581.46	15,581.46	0.00
10-00.000-2024	IL/WI PAYROLL TAX LIABILITY	0.00	24,418.50	24,418.50	0.00
10-00.000-2026	IMRF EE/ER PR LIABILITY	38,602.20	38,602.20	58,072.53	58,072.53
10-00.000-2028	INSURANCE PR DEDUCTION	0.00	89,049.63	89,049.63	0.00
10-00.000-2029	457 PR DEDUCTION-NATIONWIDE	0.00	821.39	821.39	0.00
10-00.000-2030	457 PR DEDUCTION-SEC BNFT/STD	0.00	2,235.39	2,235.39	0.00
10-00.000-2031	UNION DUES PR DEDUCTION	0.00	606.02	606.02	0.00
10-00.000-2032	ADD'L LIFE INSURANCE IMRF	0.00	32.00	32.00	0.00
10-00.000-2033	ADD'L LIFE INSURANCE PDRMA	0.00	1,186.55	1,186.55	0.00
10-00.000-2037	ADD'L EE IMRF CONTRIBUTIONS	4,502.26	4,502.26	7,406.28	7,406.28
10-00.000-2040	FLEX HEALTH	(2,505.92)	4,926.59	1,904.01	(5,528.50)
10-00.000-2041	FLEX CHILD CARE	671.82	140.00	2,019.27	2,551.09
10-00.000-2043	NEW YORK LIFE INS W/H	0.00	160.02	160.02	0.00
	Total Liabilities-ST:	232,526.07	482,909.36	312,884.69	62,501.40
Account Type: Deferred Inflows					
10-00.000-2201	DEFERRED TAX REVENUE	4,039,688.03	4,039,688.03	0.00	0.00
10-00.000-2206	GIFT CERTIFICATES	67,219.66	917.80	13,646.00	79,947.86
	Total Deferred Inflows:	4,106,907.69	4,040,605.83	13,646.00	79,947.86
<b>TOTAL LIABILITIES</b>		<b>4,499,561.41</b>	<b>4,687,941.00</b>	<b>395,211.79</b>	<b>206,832.20</b>
<b>Fund Equity</b>					
Account Type: Unassigned					
10-00.000-3100	UNASSIGNED FUND BALANCE	2,324,027.22	0.00	0.00	2,324,027.22
	Total Unassigned:	2,324,027.22	0.00	0.00	2,324,027.22
Account Type: Assigned					
10-00.000-3201	ASSIGNED FUND-TALL GRASS	49,858.73	0.00	0.00	49,858.73
	Total Assigned:	49,858.73	0.00	0.00	49,858.73
Account Type: Restricted					
10-00.000-3401	RESTRICTED FUND BAL-AUDIT	11,065.22	0.00	0.00	11,065.22
10-00.000-3402	RESTRICTED FUND BAL-POLICE	38,755.27	0.00	0.00	38,755.27
10-00.000-3403	RESTRICTED FUND BAL-SOCSEC	56,038.21	0.00	0.00	56,038.21
10-00.000-3404	RESTRICTED FUND BAL-IMRF	90,161.38	0.00	0.00	90,161.38
10-00.000-3405	RESTRICTED FUND BAL-LIAB INS	69,716.43	0.00	0.00	69,716.43
10-00.000-3406	RESTRICTED FUND BAL-SRACLS	123,621.23	0.00	0.00	123,621.23



PERIOD ENDING 01/31/2025

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2025	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 01/31/2025
Fund 10 - CORPORATE FUND					
Fund Equity					
10-00.000-3407	RESTRICTED FUND BAL-MUSEUM	176,298.68	0.00	0.00	176,298.68
	Total Restricted:	565,656.42	0.00	0.00	565,656.42
TOTAL FUND EQUITY					
		2,939,542.37	0.00	0.00	2,939,542.37
Account Type: Revenue					
	Total Revenue:		213.34	126,232.94	126,019.60
TOTAL REVENUES					
			213.34	126,232.94	126,019.60
Account Type: Expenditure					
	Total Expenditure:		532,593.69	193,803.36	338,790.33
TOTAL EXPENDITURES					
			532,593.69	193,803.36	338,790.33
Total Fund 10 - CORPORATE FUND					
TOTAL ASSETS					
		7,365,250.31	176,887.70	4,682,387.64	2,859,750.37
BEG. FUND BALANCE - 2024					
		2,939,542.37			2,939,542.37
+ NET OF REVENUES/EXPENDITURES - 2024					
					(73,853.47)
+ NET OF REVENUES & EXPENDITURES					
			(532,807.03)	(320,036.30)	(212,770.73)
= ENDING FUND BALANCE					
		2,697,472.49	(606,660.50)	(393,889.77)	2,652,918.17
+ LIABILITIES					
		4,499,561.41	(4,687,941.00)	(395,211.79)	206,832.20
= TOTAL LIABILITIES AND FUND BALANCE					
		7,197,033.90	(5,294,601.50)	(789,101.56)	2,859,750.37

PERIOD ENDING 01/31/2025

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2025	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 01/31/2025
<b>Fund 20 - RECREATION PROGRAM FUND</b>					
<b>Assets</b>					
Account Type: Cash					
20-00.000-1001	CHECKING ACCOUNT - MCB	1,570,040.88	331,278.44	521,911.22	1,379,408.10
20-00.000-1014	CASH DRAWER - REGENT	50.00	0.00	0.00	50.00
20-00.000-1019	PETTY CASH SPECIAL EVENTS	100.00	0.00	0.00	100.00
20-00.000-1020	PETTY CASH - REC ADMIN	100.00	0.00	0.00	100.00
20-00.000-1021	CASH DRAWER - PARKVIEW	395.00	0.00	0.00	395.00
20-00.000-1108	ACTIVE PAYMENT CLEARING A/C	28,191.39	302,495.20	298,239.77	32,446.82
	Total Cash:	1,598,877.27	633,773.64	820,150.99	1,412,499.92
Account Type: Accounts Receivable					
20-00.000-1101	REAL ESTATE TAXES RECEIVABLE	1,412,573.12	0.00	1,412,573.12	0.00
20-00.000-1103	LEASE RECEIVABLES	442,907.00	0.00	0.00	442,907.00
20-00.000-1110	ACCOUNTS RECEIVABLE	43.16	58.52	96.72	4.96
20-00.000-1114	ACTIVE CUSTOMER ACCTS RCVBL	1,149,944.40	235,199.44	326,082.03	1,059,061.81
	Total Accounts Receivable:	3,005,467.68	235,257.96	1,738,751.87	1,501,973.77
Account Type: Other Assets					
20-00.000-1202	PREPAID OTHER EXPENSES	54,151.99	0.00	44,585.27	9,566.72
	Total Other Assets:	54,151.99	0.00	44,585.27	9,566.72
<b>TOTAL ASSETS</b>		<b>4,658,496.94</b>	<b>869,031.60</b>	<b>2,603,488.13</b>	<b>2,924,040.41</b>
<b>Liabilities</b>					
Account Type: Accounts Payable					
20-00.000-2001	ACCOUNTS PAYABLE	153,242.91	162,744.63	47,656.69	38,154.97
20-00.000-2003	ACTIVE CUSTOMER REFUND PAYABLE	0.00	23.50	23.50	0.00
20-00.000-2004	EVENT LIABILITY INS PAYABLE	585.00	0.00	0.00	585.00
20-00.000-2006	DANCE FUNDRAISING PAYABLE	494.76	0.00	0.00	494.76
	Total Accounts Payable:	154,322.67	162,768.13	47,680.19	39,234.73
Account Type: Liabilities-ST					
20-00.000-2020	ACCRUED WAGES PAYABLE	99,396.66	99,396.66	0.00	0.00
	Total Liabilities-ST:	99,396.66	99,396.66	0.00	0.00
Account Type: Other Liabilities					
20-00.000-2050	UNCLAIMED PROPERTY LIABILITY	488.14	0.00	0.00	488.14
20-00.000-2053	ACTIVE DEPOSITS	11,400.00	1,525.00	3,825.00	13,700.00
20-00.000-2070	MUNDELEIN PARK FOUNDATION	0.00	0.00	10.00	10.00
	Total Other Liabilities:	11,888.14	1,525.00	3,835.00	14,198.14
Account Type: Deferred Inflows					
20-00.000-2201	DEFERRED TAX REVENUE	1,412,573.12	1,412,573.12	0.00	0.00
20-00.000-2202	GASB 87 DEFERRED INFLOW OF REVENUE	422,195.00	0.00	0.00	422,195.00
20-00.000-2207	ACTIVE DEFERRED REVENUE	1,430,876.13	351,367.74	269,664.90	1,349,173.29
20-00.000-2208	ACTIVE GIFT CARDS	13,435.18	1,120.00	825.00	13,140.18
	Total Deferred Inflows:	3,279,079.43	1,765,060.86	270,489.90	1,784,508.47
<b>TOTAL LIABILITIES</b>		<b>3,544,686.90</b>	<b>2,028,750.65</b>	<b>322,005.09</b>	<b>1,837,941.34</b>
<b>Fund Equity</b>					
Account Type: Committed					
20-00.000-3300	COMMITTED FUND BALANCE	1,486,399.91	0.00	0.00	1,486,399.91
	Total Committed:	1,486,399.91	0.00	0.00	1,486,399.91
<b>TOTAL FUND EQUITY</b>		<b>1,486,399.91</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486,399.91</b>
Account Type: Revenue					
	Total Revenue:		141,022.07	472,823.64	331,801.57
<b>TOTAL REVENUES</b>			<b>141,022.07</b>	<b>472,823.64</b>	<b>331,801.57</b>
Account Type: Expenditure					
	Total Expenditure:		459,532.48	100,019.94	359,512.54
<b>TOTAL EXPENDITURES</b>			<b>459,532.48</b>	<b>100,019.94</b>	<b>359,512.54</b>
<b>Total Fund 20 - RECREATION PROGRAM FUND</b>					
<b>TOTAL ASSETS</b>		<b>4,658,496.94</b>	<b>869,031.60</b>	<b>2,603,488.13</b>	<b>2,924,040.41</b>
BEG. FUND BALANCE - 2024		1,486,399.91			1,486,399.91
+ NET OF REVENUES/EXPENDITURES - 2024					(372,589.87)
+ NET OF REVENUES & EXPENDITURES			(600,554.55)	(572,843.58)	(27,710.97)
= ENDING FUND BALANCE		1,640,484.04	(973,144.42)	(945,433.45)	1,086,099.07
+ LIABILITIES		3,544,686.90	(2,028,750.65)	(322,005.09)	1,837,941.34



PERIOD ENDING 01/31/2025

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2025	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 01/31/2025
Fund 20 - RECREATION PROGRAM FUND					
= TOTAL LIABILITIES AND FUND BALANCE		5,185,170.94	(3,001,895.07)	(1,267,438.54)	2,924,040.41

PERIOD ENDING 01/31/2025

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2025	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 01/31/2025
Fund 30 - DEBT SERVICE FUND					
Assets					
Account Type: Cash					
30-00.000-1001	CHECKING ACCOUNT - MCB	192,787.34	420.11	0.00	193,207.45
	Total Cash:	192,787.34	420.11	0.00	193,207.45
Account Type: Accounts Receivable					
30-00.000-1101	REAL ESTATE TAXES RECEIVABLE	530,000.00	0.00	530,000.00	0.00
	Total Accounts Receivable:	530,000.00	0.00	530,000.00	0.00
<b>TOTAL ASSETS</b>					
		722,787.34	420.11	530,000.00	193,207.45
Liabilities					
Account Type: Deferred Inflows					
30-00.000-2201	DEFERRED TAX REVENUE	530,000.00	530,000.00	0.00	0.00
	Total Deferred Inflows:	530,000.00	530,000.00	0.00	0.00
<b>TOTAL LIABILITIES</b>					
		530,000.00	530,000.00	0.00	0.00
Fund Equity					
Account Type: Restricted					
30-00.000-3400	RESTRICTED FUND BALANCE	178,309.59	0.00	0.00	178,309.59
	Total Restricted:	178,309.59	0.00	0.00	178,309.59
<b>TOTAL FUND EQUITY</b>					
		178,309.59	0.00	0.00	178,309.59
Account Type: Revenue					
	Total Revenue:		0.00	420.11	420.11
<b>TOTAL REVENUES</b>					
			0.00	420.11	420.11
Total Fund 30 - DEBT SERVICE FUND					
<b>TOTAL ASSETS</b>					
		722,787.34	420.11	530,000.00	193,207.45
BEG. FUND BALANCE - 2024					
		178,309.59			178,309.59
+ NET OF REVENUES/EXPENDITURES - 2024					
				14,477.75	14,477.75
+ NET OF REVENUES & EXPENDITURES					
				(420.11)	420.11
= ENDING FUND BALANCE					
		726,840.09	14,477.75	14,057.64	193,207.45
+ LIABILITIES					
		530,000.00	(530,000.00)	0.00	0.00
= TOTAL LIABILITIES AND FUND BALANCE					
		1,256,840.09	(515,522.25)	14,057.64	193,207.45



PERIOD ENDING 01/31/2025

GL NUMBER	DESCRIPTION	BEG. BALANCE 01/01/2025	YTD ACTIVITY DR	YTD ACTIVITY CR	END BALANCE 01/31/2025
Fund 40 - CAPITAL IMPROVEMENT FUND					
Assets					
Account Type: Cash					
40-00.000-1001	CHECKING ACCOUNT - MCB	407,031.98	2,905.66	63,899.86	346,037.78
	Total Cash:	407,031.98	2,905.66	63,899.86	346,037.78
Account Type: Investments					
40-00.000-1007	CERTIFICATES OF DEPOSIT	466,000.00	0.00	0.00	466,000.00
40-00.000-1009	IPDLAF INVESTMENT	129,905.47	468.16	0.00	130,373.63
	Total Investments:	595,905.47	468.16	0.00	596,373.63
Account Type: Accounts Receivable					
40-00.000-1110	ACCOUNTS RECEIVABLE	747,043.51	0.00	0.00	747,043.51
40-00.000-1112	ACCRUED INTEREST	38,242.10	1,961.82	0.00	40,203.92
	Total Accounts Receivable:	785,285.61	1,961.82	0.00	787,247.43
Account Type: Other Assets					
40-00.000-1202	PREPAID OTHER EXPENSES	4,150.00	0.00	4,150.00	0.00
	Total Other Assets:	4,150.00	0.00	4,150.00	0.00
TOTAL ASSETS		1,792,373.06	5,335.64	68,049.86	1,729,658.84
Liabilities					
Account Type: Accounts Payable					
40-00.000-2001	ACCOUNTS PAYABLE	47,374.40	63,899.86	30,320.31	13,794.85
40-00.000-2011	RETAINAGE PAYABLE	47,348.50	0.00	0.00	47,348.50
	Total Accounts Payable:	94,722.90	63,899.86	30,320.31	61,143.35
Account Type: Deferred Inflows					
40-00.000-2203	DEFERRED REVENUE	150,000.00	0.00	0.00	150,000.00
	Total Deferred Inflows:	150,000.00	0.00	0.00	150,000.00
TOTAL LIABILITIES		244,722.90	63,899.86	30,320.31	211,143.35
Fund Equity					
Account Type: Assigned					
40-00.000-3200	ASSIGNED FUND BALANCE	1,203,371.29	0.00	0.00	1,203,371.29
	Total Assigned:	1,203,371.29	0.00	0.00	1,203,371.29
TOTAL FUND EQUITY		1,203,371.29	0.00	0.00	1,203,371.29
Account Type: Revenue					
	Total Revenue:		0.00	5,335.64	5,335.64
TOTAL REVENUES			0.00	5,335.64	5,335.64
Account Type: Expenditure					
	Total Expenditure:		34,470.31	0.00	34,470.31
TOTAL EXPENDITURES			34,470.31	0.00	34,470.31
Total Fund 40 - CAPITAL IMPROVEMENT FUND					
TOTAL ASSETS		1,792,373.06	5,335.64	68,049.86	1,729,658.84
BEG. FUND BALANCE - 2024		1,203,371.29			1,203,371.29
+ NET OF REVENUES/EXPENDITURES - 2024					344,278.87
+ NET OF REVENUES & EXPENDITURES			(34,470.31)	(5,335.64)	(29,134.67)
= ENDING FUND BALANCE		1,291,681.72	309,808.56	338,943.23	1,518,515.49
+ LIABILITIES		244,722.90	(63,899.86)	(30,320.31)	211,143.35
= TOTAL LIABILITIES AND FUND BALANCE		1,536,404.62	245,908.70	308,622.92	1,729,658.84

## MEMORANDUM

To: Chief Jason Seeley #299 *JS*  
From: Sergeant Brigano #254 *LEB #254*  
Date: Monday, February 03, 2025  
Re: Park District Report – January 2025

There were four (4) calls for service in the area parks during the reporting period.

A total of 401 park checks were initiated by patrol officers this month. There were no crime trends to report during the month of January.

The following gives more detail about the calls during the reporting period:

- On 01/12/2025, an Officer conducting a park check of Kracklauer Park located two juveniles in the park after park hours and after curfew. The juveniles were cited accordingly.
- On 01/18/2025, an Officer conducting a park check of Lewandowski Park located a vehicle in the park after park hours. Officers located juveniles in the vehicle smoking cannabis. They were cited accordingly.
- On 01/18/2025, an Officer responded to Memorial Park for found AirPods.
- On 01/19/2025, Officers responded to the Steeple Chase Golf Course for a burglar alarm. The area was checked and no problems were located.

Scheduled Park District rentals were checked on a regular basis, and no problems were reported or observed.

I have attached a copy of the January 2025 Park District report for your review.

Please contact me if you have any questions.



# SRA CLC

RECREATION THAT'S SPECIAL!



## ANNUAL REPORT 2024

SPECIAL RECREATION ASSOCIATION  
OF CENTRAL LAKE COUNTY

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“My husband and I are grateful to be members of the We Serve Veteran’s program. My husband is an Army veteran from the Vietnam War era. This program has given us an opportunity to meet new people and make new friendships in our community. We have been introduced to many new experiences and visited many new places. We appreciate all the physical activities that are available to us either weekly or semi-monthly. Some of our favorites are: Aqua exercise classes at Mundelein Fitness Center & Vernon Hills Fitness Center, Chair workout and Pickleball (once a week).

We thought the two pontoon ride events on Bangs Lake and Round Lake last summer were special. We would not be able to do that without this group. Another highlight was the field trip to the Civil War Museum in Kenosha, WI. We had never been there before and we have lived in this area 45+ years.

Another interesting experience was a tour at the Mitsubishi Electric Plant in Vernon Hills. We knew nothing about that place before going there and we enjoyed seeing and learning about the plant. In addition, we met so many friendly and knowledgeable employees.

I enjoyed the “Women’s Day Out” event at Brushwood Center in Ryerson Woods in the fall. It was beyond my expectations. It included breakfast, yoga, lunch, a walk in the woods, and an Art Impact project in such a lovely setting. Ron enjoys the golf and bowling events. I thoroughly enjoyed the Healthy Holiday Cooking class. I am now using recipes and techniques that I learned in that class.

We look forward to a new year with the We Serve Program. We will continue with the regular available activities and maybe try new things like bocce ball, etc. We look forward to meeting more veterans who will be joining this wonderful program.

We appreciate the We Serve program and Margaret Kissner for all her work and expertise in coordinating these activities and events and keeping us well informed.”

Mary Ellen Hodapp (spouse of Army veteran, Ron Hodapp)





# EXECUTIVE DIRECTOR



## Executive Director's Notes

Thank you for taking the time to read the Special Recreation Association of Central Lake County's Annual Report for 2024. I hope that you find the information presented educational on what we do. Each year we try to highlight and objectively portray our year round services for youth, teen, and adult aged participants. And new in 2024, *We Serve*.

As always, I want to take a minute to thank our team of very dedicated people who plan, implement, and evaluate the services provided. To our full time professional staff who have dedicated their careers to special recreation. To the college and high school aged kids who are getting ready to further their education and ultimately enter careers in possibly special recreation or special education, speech, occupational, or physical therapy. To others who want to offer their skills still while involved in other aspects of life's challenges. To each I say thank you for sharing your talents and being a proponent of people with special needs and helping to let their abilities come through.

I also want to say thank you to the many donors and sponsors who support SRACLC and our Foundation's fundraising events throughout the year. Through support received, we are able to relieve some of the financial burden off of the Member Agency cooperative. Wheel Chair accessible vehicles, adaptive equipment, and financial aid are all areas that have and will again benefit from the generosity of our donors.

Please do not hesitate to contact me if there is anything included that maybe needs further explanation. I am always happy to discuss what we do for our community.



Best Regards,

*John*

John A. Buckner, CPRP  
Executive Director

# ABOUT SRACL C

## Member Agencies & Board Representatives

### Village of Lake Zurich

Bonnie Caputo (Board President)  
200 S. Rand Road, Lake Zurich, IL 60047  
(847) 438-5146

### Grayslake Community Park District

Kris Splitt (Board Vice President)  
240 Commerce Drive, Grayslake, IL 60030  
(847) 223-7529

### Village of Hawthorn Woods

Katreina Koprowski  
2 Lagoon Drive, Hawthorn Woods, IL 60047  
(847) 438-5500

### Village of Libertyville

Patrick Bodame  
118 W. Cook Avenue, Libertyville, IL 60048  
(847) 247-7651

### Village of Lincolnshire

Brad Burke  
1 Olde Half Day Road, Lincolnshire, IL 60069  
(847) 883-8600

### Mundelein Park & Recreation District

Ron Salski  
1401 N. Midlothian Road, Mundelein, IL 60060  
(847) 566-0650

### Round Lake Area Park District

Katie Gamroth  
814 Hart Road, Round Lake, IL 60073  
(847) 546-8558

### Vernon Hills Park District

Matt LaPorte  
635 N. Aspen Drive, Vernon Hills, IL 60061  
(847) 996-6930

## SRACL C Board of Directors Meetings

The public is invited to attend SRACL C Board of Directors meetings. Meetings are held the third Wednesday of each month, unless otherwise posted, at 9:00 a.m. at the SRACL C Administrative Office, 271 North Archer Avenue, Mundelein. You may call the SRACL C Office if you would like to receive a meeting schedule and/or agenda.



## What is SRACL C?

SRACL C is an Association formed by cooperative Member Agencies to provide community based therapeutic recreation services to individuals with disabilities and their families. Member Agencies provide the primary source of revenue through a property tax levy available to park districts and municipalities who have entered into a cooperative agreement or through a general fund.

## Purpose

The Special Recreation Association of Central Lake County was formed in 1976 as a cooperative effort of Member Agencies with the purpose to provide year round community based recreation services to individuals with disabilities and their families, as well as active military and veterans. Member Agencies provide the primary source of operational revenue through a property tax levy available to park districts and municipalities who have entered into a cooperative agreement, or through a general fund.

## Mission Statement

The Special Recreation Association of Central Lake County provides recreation programs and services to individuals with special needs or disabilities, and their families, who reside within the boundaries of Member Agency communities.

## Vision Statement

To be a respected leader through the provision of high quality community based recreation experiences that enrich the quality of life for our participants and their families.

## Agency Goals

- SRACL C will implement and maintain a broad base of recreation programming encompassing sports, cultural arts, social, and leisure independence.
- SRACL C will assist its cooperative Member Agencies and the populations they serve.
- SRACL C will operate and provide recreation services utilizing sound fiscal management.
- SRACL C will comply with federal, state, and local mandates.
- SRACL C will actively market and promote its services to the community.
- SRACL C will maintain and assist its Foundation and its fundraising efforts.



# STAFF INFORMATION

**Come work with us!**  
**[sraclc.org/work-with-us](http://sraclc.org/work-with-us)**

## **We Are Hiring!**

We are currently looking for enthusiastic and responsible individuals to join our team. If you are interested in learning valuable life skills while also enhancing the lives of others, this job is for you. For more information, please visit [sraclc.org/work-with-us/](http://sraclc.org/work-with-us/).

## **We offer:**

- Flexible scheduling
- Competitive pay
- The opportunity to make a difference within the lives of people with disabilities



## **John Buckner, Executive Director – [jbuckner@sraclc.org](mailto:jbuckner@sraclc.org)**

Supervision of Superintendents and Marketing Manager, Business and Fiscal Management, Association Operations, Legal Communications and Administrative Requirements, Foundation Advisor, PDRMA Board Representative, and Freedom of Information Act Officer.

## **Kelly Smith, Superintendent of Recreation – [ksmith@sraclc.org](mailto:ksmith@sraclc.org)**

Supervision of Recreation Managers, Internship Coordinator, Parent Advisory, Program Development and Scheduling, Risk Management, Vehicles, and Program Leadership.

## **Cassie Wodrich, Superintendent of Administrative Services – [cwodrich@sraclc.org](mailto:cwodrich@sraclc.org)**

Supervision of Recreation Manager and Office Staff, Human Resources, Supervision of Website, Wellness Ambassador, Registration, Foundation Liaison, and Program Leadership.

## **Theresa McNamara-Recreation Manager, [tmcnamara@sraclc.org](mailto:tmcnamara@sraclc.org)**

Recruitment, Training, and Placement of Part-time Staff and Volunteers, Inclusion Coordinator, and Program Leadership.

## **Katie Owen, Recreation Manager – [kowen@sraclc.org](mailto:kowen@sraclc.org)**

Supervision of Recreation Supervisors, Program Leadership, Leisure Education and Sensory Room Program Development, Social Media, and Day Camp Manager.

## **Renee Stoklosa, Recreation Manager – [rstoklosa@sraclc.org](mailto:rstoklosa@sraclc.org)**

Supervision of Recreation Supervisors and Adult Day Staff, Program Leadership, and Adult Day Program Management.

## **Hallie Gordon, Recreation Supervisor – [hgordon@sraclc.org](mailto:hgordon@sraclc.org)**

Program Leadership, Active Adult Assistant, and Day Trippers and Social Program Development.

## **Margaret Kissner, Recreation Supervisor – [mkissner@sraclc.org](mailto:mkissner@sraclc.org)**

Program Leadership, *We Serve* Military Programs, Cooperative, and Family Program Development.

## **Becca Reidenga Talbot, Recreation Supervisor – [breidengatalbot@sraclc.org](mailto:breidengatalbot@sraclc.org)**

Program Leadership, Special Event Development, and assist with Day Camp.

## **Meagan Vehrs, Recreation Supervisor – [mvehrs@sraclc.org](mailto:mvehrs@sraclc.org)**

Program Leadership, Crusaders Athletics, Weekly Program Development, and assist with Day Camp.

## **Heather Bruntmyer, Administrative Assistant – [info@sraclc.org](mailto:info@sraclc.org)**

Registration, Invoicing, Facilities, and Group Home Liaison.

## **Carolyn Chambers, Marketing Manager – [cchambers@sraclc.org](mailto:cchambers@sraclc.org)**

Brochure Development, Marketing, and Assist with Fundraising.

# STAFF & VOLUNTEERS

## Staff & Volunteers

SRACLCLC wishes to extend a heartfelt thank you to the many terrific staff and volunteers who assisted at programs and Special Events. We are grateful for all of your dedication and enthusiasm.

### STAFF

Naomi Adams  
Ayesha Alang  
Francisca Alivia  
Maya Allen-Gonzalez  
Anjali Arun  
Ethan Austin  
Dailiah Baker  
Jack Bainbridge  
Sankareswari Balakrishnan  
Ishika Banerjee  
Isabella Barsotti  
Keira Bauman  
Tyler Bell  
Gabriela Belmonte  
Dayanara Benitez  
Nahomy Benitez  
Varad Bhave  
Maureen Bitto  
Adeline Brady  
Nicole Brown  
Christopher Carlsen  
Brooklyn Casebolt  
Molly Connealy  
Alexis Cooper  
Denise Cortesi  
Gloria Cruz-Cisneros  
Teresa Czyzewski  
Kelsey Delahunty  
Meghan Delahunty  
Allie DiCanio  
Rae Dilinskis

Emily Easterday  
Caroline Egbers  
Lydia Egbers  
Annalise Eisenberg  
Jori Ellen  
Yarele Escalante  
Sydney Escoto  
Sarah Feigen  
Claire Flemming  
Olivia Freeman  
Emma Fricano  
Elizabeth Gilroy  
Parvana Gireesh  
Katie Gockenbach  
Daniela Gomez  
Nora Gorham  
Sophia Griffith  
Amber Gratz  
Michael Halpin  
Miah Hamar  
Abby Hannah  
Sarai Herrera  
Henry Heun  
Katie Huff  
Owen Isaacson  
Kyra Johns  
Lily Jones  
Samantha Jones  
Abigail Juenger  
Hannah Kapur  
Chloe Karagiannis  
Megan Kerby

Kristin Kiefer  
Katie King  
Shealy Kissner  
Donna Kloster-Preuss  
Stephanie Kozlowski  
Alyssa Krawczuk-Flores  
John Krietsch  
Emma Kuhnke  
Morgan Landry  
Amanda Langford  
Anahi Larios  
Audrey Larson  
Evelyn Leary  
Eliana Leite  
Brittany Linhart  
Daisy Lopez  
Sophia Lund  
Britta Lynch  
Ashley Martinez  
Kate Mathey  
Alex McGowan  
Emily McHugh  
Kate McMahon  
Madeline McMahon  
Kathleen McNicholas  
Erin McNulty  
Sarah Meegan  
Aryaman Mehta  
Abby Mendoza  
Jenna Miller  
Alex Mitchell  
Becky Mnichowicz  
Celia Navarrete  
Irma Neri  
Daniel Newport  
Gabriela Ohara-Takiguchi  
Kelly Oplawski  
Rylie Ori  
Tiffany Ortega  
Imose Osayimwen  
Natalie Owens



Staff of the year: Ethan Austin

Macyn Panozzo  
Caity Perez  
Christian Peterson  
Madeline Peterson  
Jaylee Pfau  
Danielle Porter  
Natalie Poterek  
Vinny Roberts  
Natalia Rzepa  
Maanasha Sankareswari-  
Ramesha  
Alyssa Sbertoli  
Alicia Scalici  
Monica Schleg  
Shelby Schor  
Sara Schroeder  
Morgan Short  
Ryan Siegel  
Holly Stahlhut  
Piper Starr  
Tessa Stobart  
Jennifer Summers  
Evan Tatsui  
Leah Ulbrich  
Avery Ullrich  
Breanna Virginelli  
Emily Wachter  
Nicholas Webster  
Carol Whittaker  
Claudia Wieting  
Linda Wilson  
Jadelyn Winkler  
Ella Winkles

### VOLUNTEERS

Phil Andino  
Arlington Anglers  
Michael Baygood  
Wendy Baygood

Lexi Blair  
Chris Beard  
Emma Beard  
Dave Carlson  
Erica Collins  
Amy Darling  
Ava Denapoli  
Aiden Eisenberg  
Payton Evans  
Ishani Gupta  
Grant High School NHS  
Caleigh Houdek  
Joseph Kalarical  
Steve Kumpf  
Hannah Mallari  
Aryaman Mehta  
Mitsubishi Electric-Vision  
Committee  
Debbie Morettini  
Jim Morettini  
Matthew Morettini  
Tim Nockels  
Colin Noordyke  
Sindhu Paruchuri  
Tom Poelking  
Lisa Reidenga  
Russell Reidenga  
Greg Reck  
Rust-Oleum  
Cassie Roberts  
Pat Smith  
Isaac Sommerfeld  
Ivana Stankovic  
Drew Talbot  
Anne Tussing  
Anne Wunderlich  
Jim Wunderlich  
Stevenson High School  
NHS

Volunteer of the year: Lisa Reidenga



**Thank you!**



# RESIDENCY/FINANCIAL AID



## Residency Information

**Resident:** Individuals residing within the legal boundaries of a SRACLCL Member Agency (Park Districts of Grayslake, Mundelein, Round Lake Area, Vernon Hills and Villages of Hawthorn Woods, Lake Zurich, Libertyville, and Lincolnshire) are considered “residents” of the Association and pay the in-district fee. Residents receive priority when registering for all programs through the registration deadline.

**Non-Resident:** Any individual whose primary residence is outside of a Member Agency’s legal boundary is considered a non-resident.

**Not sure if you are a resident?  
Call SRACLCL at 847-816-4866.**

## Non-Resident Policies

The Special Recreation Association of Central Lake County has approved and implemented non-resident guidelines and fees for its programs. The fees are listed for all programs in the brochure. All individuals residing outside of the legal boundaries of current SRACLCL member agencies will be subject to these guidelines.

### Non-Residents must:

1. For all programs considered “Special Events” pay the indicated fee which has a minimum 25% add on charge to the resident fee.
  2. All other areas including “Active Adult”, “Day Camp”, “Special Olympics”, and “Weekly” will be subject to:
    - a. Payment of the yearly non-resident Administrative Fee which will allow full resident access to all programs for one year from the date of the payment. The current Administrative Fee is \$4,994.00 and was approved by the SRACLCL Board of Directors based on past precedent of setting the total at the highest per person subsidy annually incurred by a Member Agency of the cooperative. If you are interested in a monthly payment plan, please contact the SRACLCL Office.
- OR
- b. Pay the indicated fee which has up to a 100% add on charge to the resident fee.
3. SRACLCL will continue to accept families who own property or a business that pays real estate taxes to a member agency community as residents. Proof of ownership will be required.

**If there are any questions, please contact  
John Buckner, SRACLCL Executive Director,  
at 847-816-4866.**

## Financial Aid Fund

The commitment of SRACLCL and the member agencies is to provide all individuals considered “residents” the opportunity for participation in SRACLCL programs. A Financial Aid Fund has been developed to assist individuals who may be experiencing financial difficulty. All personal information required for financial aid procedures is kept strictly confidential. Per season, a maximum of five (5) programs, plus any Special Olympics training programs and Day Camp, are eligible for assistance. **Financial Aid must be requested in writing each program season. Individuals seeking financial assistance/deferred payments should contact John Buckner for more information regarding the process and deferred payment options.**

**\*Residents of Vernon Township should call the SRACLCL office for information regarding possible financial aid assistance.**

## We Serve - Active Military and Veterans

“First of all dealing with you is a pleasure. You are so friendly and so efficient in keeping us up to date on everything. I thank you for that. The program has helped us to grow and to stay on a healthy track. We have met so many new people with the same interests. The Art Impact class is so relaxing and keeps your mind working. Pickleball is a favorite of mine because it keeps me moving and the exercise is great. Chair Workout is another favorite for exercise. I’d love this to be once a week. Bowling is great also because it keeps me moving. The variety of programs has something for everyone. My husband uses the workout equipment at least 5 days a week. This helps to keep his heart working since his heart surgery.”

Thank you for all you do.  
Cheryl Hanson

# INCLUSION INFORMATION



## Inclusion Services

Inclusion provides an opportunity for people with special needs or disabilities to participate in recreation programming within their community. SRACLCLC and its member agencies work closely together with the participants and their family to facilitate a safe and successful recreational environment for all individuals.

Inclusion assistance is made available at SRACLCLC's eight member agencies at no additional cost to the family. Inclusion support may come in the form of one or more of the following: program observation, staff training, program adaptations, modified equipment, or additional staff (inclusion aides).

An inclusion aide's role is to provide the appropriate amount of support to promote independence and progress towards program goals for the participant(s). This can include simplification of instructions, additional demonstration, modification of activity, re-direction, behavior management, assistance with safety, or any other reasonable accommodation that may lead to the success of the participant.

## Types of Inclusion Assistance

- Adaptive Equipment
- Program Modification
- Success Plans & Tool Kits
- Staff Trainings including activity adaptations, behavior management techniques, and information on disabilities.
- Inclusion Aide-if deemed necessary for safe and successful participation.
- Observation and consultations at programs.



## Reasons to Request Inclusion Support

- A parent or family member recognizes that a participant would benefit from additional support in a member agency program.
- The member agency staff identifies a need for additional support and communicates this need to the family.

## Requesting Inclusion Services

When registering for a program with one of SRACLCLC's member agencies:

- Mark the ADA section on the registration form.
- Once the registration form is submitted, the member agency will reach out to the family to fill out the Participant Information Form.
- The member agency will provide SRACLCLC with an Inclusion request that contains both program and participant information.
- The family will then be contacted by SRACLCLC to further discuss the needs of the participant and to set up an observation to decide what type of support is needed.
- SRACLCLC will work with member agencies to put the necessary accommodations in place.
- Communication between SRACLCLC, member agency staff, and the family will continue throughout the process.

**For more information,  
please contact SRACLCLC  
at 847-816-4866.**



# INCLUSION SERVICES

We encourage participants to recreate at their highest ability level possible, whether that be in SRACLCLC programs, assistance at Park District/Recreation Department activities or complete leisure independence.

## *SRACLCLC Philosophy*



## Inclusion Services

SRACLCLC understands that not every person with a special need must participate in Special Recreation. SRACLCLC staff can help with questions regarding the appropriateness of any individual's participation in local recreation programs. SRACLCLC Cooperative Member Agencies are committed to the provision of recreational services to all residents.

Member Agency		Winter 2024	Spring 2024	Summer 2024	Fall 2024	Total 2024
Grayslake Community Park District	Participants	0	0	3	0	3
	Programs	0	0	4	0	4
Village of Hawthorn Woods	Participants	0	0	0	0	0
	Programs	0	0	0	0	0
Village of Lake Zurich	Participants	0	0	4	2	6
	Programs	0	0	5	2	7
Village of Libertyville	Participants	0	0	9	0	9
	Programs	0	0	12	0	12
Village of Lincolnshire	Participants	0	0	0	0	0
	Programs	0	0	0	0	0
Mundelein Park & Recreation District	Participants	2	1	8	4	15
	Programs	2	2	11	7	22
Round Lake Area Park District	Participants	0	0	5	2	7
	Programs	0	0	5	2	7
Vernon Hills Park District	Participants	0	1	9	5	15
	Programs	0	1	18	5	24
<b>Totals</b>	<b>Participants</b>	<b>2</b>	<b>2</b>	<b>38</b>	<b>13</b>	<b>55</b>
	<b>Programs</b>	<b>2</b>	<b>3</b>	<b>55</b>	<b>16</b>	<b>76</b>

# PROGRAMS



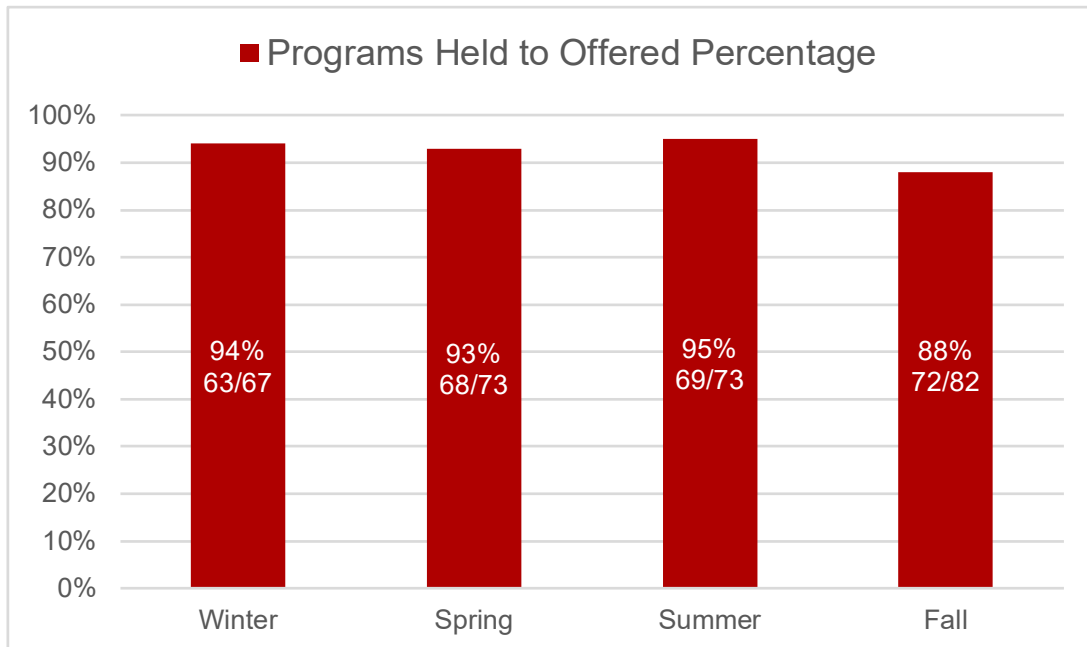
## General Program Information

(Excludes Summer Camp, Active Adult, and We Serve)

SRACLC is proud of the wide variety of special events, weekly programs, and social clubs offered throughout 2024. School-age participants took full advantage of our School Day Off programs during winter and spring breaks. These programs offer a place for children and teens with high needs, including those who need one to one attention, a place to have fun, explore their community, and relax on their days off. Parents know they are in good hands with our highly trained Program Leaders and Support Staff.

Our adult participants stayed busy all year round with skill based weekly programs in the afternoons and evenings and social programs on the weekends. Favorite weekly programs included Aqua Exercise at the Mundelein Park and Recreation District's indoor pool and our newly formed pickleball league. Showstoppers, our performing arts group, has been a highlight for over two decades. This year they performed School of Rock and SING. Each show drew in a crowd of nearly 200 people at the Sullivan Center in Vernon Hills. Some of our most unique and exciting special events of 2024 included a live penguin encounter at Brookfield Zoo, a Milwaukee overnight with a Brewers Game, and the always favorite SRACLC Pool Party Bash at the Round Lake Pool.

## Seasonal Program Efficiency



## Program Efficiency by Area

	Special Events	Weekly Programs	Social Clubs
Winter	35/38	19/20	9/9
Spring	33/35	26/29	9/9
Summer	39/42	21/22	9/9
Fall	34/40	30/33	8/9



# INDIVIDUALS

## New Participant In-Takes in 2024 (participation may begin in 2025)



Grayslake	6
Hawthorn Woods	2
Lake Zurich	6
Libertyville	7
Lincolnshire	0
Mundelein	10
Round Lake	16
Vernon Hills	7
Non-Resident	27

## Summary of Unique Individuals Served

	Winter	Spring	Summer	Fall	Total
Grayslake	19	15	24	21	32
Hawthorn Woods	7	9	11	9	13
Lake Zurich	14	14	15	20	24
Libertyville	21	23	25	28	41
Lincolnshire	9	25	25	22	38
Mundelein	39	30	36	35	57
Round Lake	23	22	35	30	53
Vernon Hills	22	25	33	27	39
Non-Resident	26	44	41	47	63
<b>Total</b>	<b>180</b>	<b>207</b>	<b>245</b>	<b>239</b>	<b>360</b>

## Points of Contact

Each Point of Contact is defined as one day of participation. For example, a one day special event is counted as one, while an eight week program meeting one day a week is counted as eight points of contact.

	Winter	Spring	Summer	Fall	Total
Grayslake	395	427	491	387	1700
Hawthorn Woods	153	151	210	185	699
Lake Zurich	349	487	464	399	1699
Libertyville	413	564	600	554	2131
Lincolnshire	65	106	87	126	384
Mundelein	553	654	834	554	2595
Round Lake	524	551	945	594	2614
Vernon Hills	374	449	694	462	1979
Non-Resident	761	925	882	910	3478
<b>Total</b>	<b>3587</b>	<b>4314</b>	<b>5207</b>	<b>4171</b>	<b>17279</b>

# ACTIVE ADULT & ATHLETICS

## Active Adult

2024 was a year of reflection and exciting new opportunities at Active Adult. SRACLCLC focused on what the current individuals in the program wanted and needed as well as what potential students in High School Transition Programs were looking for in an Adult Day Program. SRACLCLC provided a number of tours of all the Active adult locations along with attending meetings with schools within the member agencies to provide more information about the Active Adult program. These tours and meetings were well received and the program should see an increase in registration by June 2025 when students graduate from their transition program.



In November 2024, Active Adult opened up a fourth location in Lake Zurich. The opening of this location has benefited not only SRACLCLC, but the residents of Lake Zurich and the surrounding communities. Having an Active Adult location in Lake Zurich has been an SRACLCLC goal for a while and we were so happy to partner with The Hope Collective to provide us with a wonderful programming space. By adding this location, registration numbers increased. Individuals from Lake Zurich who attended one of the other Active Adult locations transferred to this new location and increased the number of days they were attending Active Adult.

Active Adult Location	January 2024 Total Registration	December 2024 Total Registration
Lake Zurich (New November)	0	31
Mundelein	42	41
Round Lake	46	44
Vernon Hills	36	23
<b>Total</b>	<b>124</b>	<b>139</b>

## Crusaders Athletics

Crusaders Athletics continues to be a popular and ever growing program area. Athletic programs consist of both competitive teams and non-competitive skill based teams. We frequently reach our maximum rosters for most team sports. Basketball has our highest enrollment of athletes, making for three competitive teams. Of our eleven sports offered, eight of the sports had individuals or teams qualify for the state tournaments in 2024.

Sports Offered	Athletes Enrolled
Powerlifting*	9
Bocce*	17
Volleyball*	14
Softball*	28
Flag Football	10
Soccer	20
Golf	23
Track & Field*	12
Tennis*	14
Snowshoeing*	15
Basketball*	34
*qualified for state tournament	

“I love going to Active Adult! All of the participants are so welcoming to me, and we do really fun activities. The staff is so supportive of my needs.

Every day I run into the building because I am so excited to be at Active Adult.”

Active Adult Participant  
Harrison

“I like participating in the sports, hanging out with friends, and having fun!”

Participated in basketball, snowshoeing, and track team.

Eric Haderlein  
Crusaders Athlete  
Libertyville



# DAY CAMP

## Camps

SRACLC’s Summer Day Camps are spread throughout our communities to serve individuals aged 3-22. Due to the unique needs of our campers, the average counselor to camper ratio is approximately 1:2. This allows for safety, behavioral, and daily living needs to be met. It also allows for an engaging summer camp experience for everyone involved. New in 2024, SRACLC hosted a summer camp in Lake Zurich at The Hope Collective. This camp was tailored to District 95’s Extended School Year. We offered one six-week session of camp, with varying hours that aligned with the district’s schedule.



## Summer Day Camp-Unique Campers Enrolled

Camp Name	Explorers	Troops	Islanders	Teen Titans	Teens in Action	Bobbers
Locations/ Age	Vernon Hills Ages 3-9	Vernon Hills Ages 10-22	Grayslake Ages 3-8	Round Lake Ages 9-22	Vernon Hills Ages 15-22	Lake Zurich Ages 12-22
Session One	10	9	11	14	9	6
Session Two	17	18	10	17	8	6

“Camp is Dylan’s happy place. He especially loves swimming. He loves McDonald’s so field trips there are a bonus. He likes the playground. He loves the sensory room too. He seems to like all the staff but especially gravitates towards Tessa. Dylan always looks forward to camp and it makes me happy to see him so happy getting on the bus and when he’s just getting off. Very few things excite him more than when he knows he’s going to camp.”

Laura Baldocchi’s Summer Camp testimonial for her son Dylan

In order to “bridge the gap” between school and holiday breaks, SRACLC offers a variety of mini camp options throughout the year. Campers are able to connect with their peers, engage in typical camp activities, and venture on local field trips to places like the arcade or indoor swimming pools.

## Mini Camps-Unique Campers Enrolled

Winter Camp Week 1	Winter Camp Week 2	Spring Camp	Firecracker	Extra Explorers
9	13	15	11	15

# WE SERVE

## We Serve - Active Military and Veterans

Since taking over *We Serve* (formally Healthy Minds Healthy Bodies) in Fall of 2023 the program has excelled beyond our expectations. The growth and expansion of offerings has made *We Serve* very successful. In September 2023, 15 veterans were actively enrolled and as of today, there are 64. The 49 new veterans or individuals who are still actively serving have enjoyed their fitness, golf, and pool memberships generously provided by our Member Agencies. The members of *We Serve* in 2024 had experienced a variety of fun recreation activities throughout the year such as visiting museums, taking boat rides, and cooking class. In addition, monthly aqua exercise, chair workout, bowling, and weekly pickleball classes were offered. In September 2024, SRACLC re-named the program to *We Serve*. After a full evaluation, it was decided to discontinue the membership with Healthy Minds Healthy Bodies, and no longer use the HMHB trademark. It was found that SRACLC's model of programming for veterans, active military, and military families is different than the HMHB model. Our program focuses more on social and community based recreation components.



## New Member In-Takes in 2024 (participation may begin in 2025)

Town	Number of new members
Grayslake	18
Hawthorn Woods	0
Lake Zurich	0
Libertyville	2
Lincolnshire	0
Mundelein	10
Round Lake	5
Vernon Hills	6
Other	6

## Memberships with Member Agency Services in 2024

Membership	Number of members utilizing
Adler Pool Pass, Libertyville	1
Grayslake Golf Course, Grayslake	0
Lakeview Fitness Center, Vernon Hills	9
Mundelein Health & Fitness Center, Mundelein	21
Paulus Park Beach Pass, Lake Zurich	0
Renwood Golf Course, Round Lake	6
Haven't decided	4



# WE SERVE

“Thank you so much for your leadership and for making our Veterans’ group such an enjoyable experience. We have made friends with the most lovely people we never would have met otherwise. Thank you again, Margaret, for always being there for us when we need you.”

With much appreciation,  
Pete and Maria Lalich



## We Serve-Active Individuals

	Winter	Spring	Summer	Fall	Total
Grayslake	4	3	6	10	11
Hawthorn Woods	0	0	0	0	0
Lake Zurich	2	2	2	2	2
Libertyville	4	4	5	4	5
Lincolnshire	0	0	0	0	0
Mundelein	10	9	7	14	14
Round Lake	0	2	2	1	2
Vernon Hills	0	2	2	3	4
Non-Resident	7	7	7	9	10
<b>Total</b>	<b>27</b>	<b>29</b>	<b>31</b>	<b>43</b>	<b>48</b>

## We Serve-Daily Points of Contact

	Winter	Spring	Summer	Fall	Total
Grayslake	33	43	49	72	197
Hawthorn Woods	6	1	2	0	9
Lake Zurich	52	43	15	3	113
Libertyville	70	80	98	77	325
Lincolnshire	0	0	0	0	0
Mundelein	77	111	90	107	385
Round Lake	0	29	28	18	75
Vernon Hills	0	19	25	20	64
Non-Resident	59	71	74	81	285
<b>Total</b>	<b>297</b>	<b>397</b>	<b>381</b>	<b>378</b>	<b>1453</b>



## About the SRACL C Foundation

The Special Recreation Association of Central Lake County Foundation, an IRS approved 501(C)(3) entity, was formed in 2001 with a purpose to provide financial support to SRACL C's programming for individuals with disabilities and their families. The Foundation is made up of professionals and philanthropists who work together to develop long-term programs of giving from individuals, businesses, and organizations to further the goals and ideals of SRACL C.

## SRACL C Foundation Mission Statement

The Special Recreation Association of Central Lake County Foundation provides financial support for the programs and activities of SRACL C and creates awareness of recreational opportunities for children through elderly adults with special needs.

**Make a difference,  
join the SRACL C Foundation!  
For more information, please  
contact Cassie at 847-816-4866  
or [cwodrich@sraclc.org](mailto:cwodrich@sraclc.org)**

**The SRACL C Foundation is dedicated to raising funds in an effort to help the Association reach the following goals:**

### Current Projects:

- Subsidize Special Olympics Training
- Provide Reduced Fees for Families with Financial Hardships
- Purchase Specialized Equipment
- Enhance Select Special Events
- Provide Accessible Transportation

## SRACL C Foundation Trustees

Michael Barbini  
Liza Bravine  
Julie Bond  
Tina Dillon  
Ann Dingman  
Dave Dingman  
Ron Graham  
Monica Lundeen  
Timothy Nockels  
Vicki Purcell

Advisor: John Buckner  
SRACL C Liaison: Cassie Wodrich



# HOLIDAY TREE FESTIVAL

## 2025 Fundraising Events Include:

BINGO

Meat Raffle

22nd Annual Holiday Tree Festival

Saturday, November 15



## Holiday Tree Festival

The SRACLC Foundation hosted their 21st Annual Holiday Tree Festival on Saturday, November 16, 2024 at the Hawthorn Woods Country Club. There were 121 people in attendance that participated in the live auction of professionally decorated holiday trees, a silent auction, wine pull, a champagne toast for a diamond, and more.

**The event raised over \$40,000.**

### SPONSORS

#### DAZZLING LIGHTS GRAND SPONSOR

M3 MINISTRIES

MITSUBISHI ELECTRIC AUTOMATION, INC.

TO MEDIA DESIGN

#### TWINKLING TREE SPONSOR

LIBERTYVILLE BANK & TRUST

#### SILVER GARLAND

GREAT LAKES CREDIT UNION

KNIGHTS OF COLUMBUS CARDINAL STRITCH COUNCIL #3674

LAW OFFICES OF THADDEUS M. BOND & ASSOCIATES

RUST-OLEUM

SMITH FAMILY

#### WINE SPONSORS

CYCLONE KNOLL

CHICAGO WINE

#### TREE DECORATORS

JESSICA RICE & KRISTA BENTON

MONICA LUNDEEN

NIKKI MATTSON

SRACLC STAFF

TINA DILLON

WALTER E. SMITHE

# **GOLF OUTING**

## **Sponsors and Donors**

### **GRAND SPONSORS**

**M3 MINISTRIES**

**MITSUBISHI ELECTRIC  
AUTOMATION, INC.**

**TO MEDIA DESIGN**

### **BEVERAGE SPONSOR**

**TEST COACH**

### **EVENT SPONSORS**

**SRACLC FOUNDATION**

### **HOLE SPONSORS**

Accu-Fabulous

American Outfitters Ltd

CompounDesign

Evoy, Kamschulte, Jacobs & Co. LLP

Grayslake Community Park District

Knights of Columbus, Council #8022,

Indian Creek

Knights of Columbus, Council #3674,

Libertyville

The Koza Family

Libertyville Bank & Trust

Dr. Debra Marsico

Mundelein Park and Recreation District

Plas-Tech Engineering Inc.

Robbins Schwartz

Round Lake Area Park District

The Schneider Family

State Farm/David L. Dingman Agency

Sunset Foods



### **GOLF OUTING DONORS**

Kelly Andrasco Family

Cyclone Knoll Wines, Kenny and Alice Reimer

Dave Dingman

Dundee Township Park District

Adam Dwyer

Grayslake Community Park District

Hawthorn Woods Country Club

Lake Zurich Recreation Department

Libertyville Recreation Department

Steve Lichter

Mundelein Park and Recreation District

Round Lake Area Park District

Vernon Hills Park District

Wines for Humanity

### **2025 Fundraising Events Include:**

**Bourbon & Wine at the Grayslake Nine:**

**Friday, May 9, 2025**

**Golf Outing Benefit:**

**Hawthorn Woods Country Club**

**Monday, September 29**

***Thank you for your support!***



# DONORS

## Agency & Foundation



- 500 LEVEL Officially  
Licensed Fan Designed  
Steve Adams  
Stacey Aitken  
Ron Alesia  
American Outfitters  
Michelle Anderson  
Anderson Law  
Phil & Danielle Andino  
Donna Arzani  
August Hill Winery  
Angela Ausloos  
David Avalos  
Kyle Baker  
Thomas Baker  
Michael Barbini  
Tom & Joyce Bardwil  
Dick & Ruth Barker  
Bill Bechard  
Binny's Beverage Depot,  
Vernon Hills  
Birch  
Ted & Julie Bond  
Bowes Creek Country Club  
Jon and Marie Brannan  
Liza Bravine  
Bruce Brown  
John & Mary Buckner  
Claire Bundy  
James Carlson  
Joe & Carolyn Chambers  
Raj Chauhan  
Marla Cherner  
Chicago Wine  
Chick-fil-a Vernon Hills  
Ray Chlebicki  
Coffee By The Roast  
Velma Cuellar  
Carl Deal  
Deer Path Inn  
Deerpath Golf Course  
DeSoto House Hotel  
Barb DeThorne  
Tina Dillon  
Dave & Ann Dingman  
Dorfler's Meat Market  
Lynne Duffy  
Dundee Township  
Park District  
Adam & Kristin Dwyer  
Tom & Sara Dwyer  
Deb Engdahl  
Jordan England  
Evoy, Kamschulte,  
Jacobs & Co LLP  
Patrick Erickson  
Nancee Estes  
Exchange Club of Grayslake  
Mark Fleishman  
Fried Green Tomatoes  
Julie Gaertner  
Chris Galetka  
Genesee Theatre  
Glen Flora Country Club  
Glencoe Golf Club  
Nancy Glogovsky  
Erin Glueck  
Glunz Family Winery & Cellars  
Gold Eagle Wine & Spirits  
Jay & Susan Goldberg  
Good American Barber  
Company  
Ron & Nancy Graham  
Grayslake Chamber of  
Commerce  
Grayslake Community Park  
District Staff & Board  
Great Lakes Credit Union  
Abel & Merissa Grijalva  
Michael Halpin  
Maribeth Hamm  
Hawthorn Woods Country Club  
Alison Hayes  
Heritage Oaks Golf Club  
Kathy Hetzel  
Hinkley Springs  
Aaron Hirschmann  
Hitz Pizza & Sports Bar  
Home Depot Lake Zurich  
Eric & Julie Hutchins  
Mike Imhoff  
Impossibly Gluten Free  
Ivanhoe Country Club  
Christine Juiris  
Rich Kennedy  
Dennis & Mary Kennedy  
Richard Kim  
Joanne Kloepfel  
Knights of Columbus,  
Council #13267  
Knights of Columbus,  
Council #3674  
Knights of Columbus,  
Council #8022  
Eric & Katreina Koprowski  
Lori Korbas  
Paul & Maureen Koza  
Dan Kraft  
Ryan Krietsch  
Karen Kunstbeeck  
Lake Bluff Golf Club  
Matthew & Wendy LaPorte  
Ray Larson  
Law Office of Thaddeus Bond  
Brian Leonard  
Alex Lesch  
Libertyville Bank & Trust  
Libertyville Rotary Club  
Steve Lichter  
Daniel Love  
Monica Lundeen  
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James & Audrey Moyna  
M3 Ministries  
Mohan Manian  
Marriott Theatre  
Debra Marsico  
Ron & Nikki Mattson  
Charles May  
JP & Theresa McNamara  
Spence & Wendy Miller  
Mary Minehart  
Alejandro & Melissa Miranda  
Mitsubishi Electric  
Automation, Inc.  
Annyssa Molinari  
Chris Montemayor  
Antonia Moore  
Frank Moses  
Mundelein Parks & Recreation  
District  
Nano-Baird & Warner  
Irma Neri  
Northbrook Symphony  
Northtown Auto Service  
Oh Olive Libertyville  
Karen Ottenheimer  
Debbie Perez  
Jennifer Peterson Vehrs  
Plas-Tech Engineering, Inc.  
Christopher Popjoy  
Vince Pumo  
Jon & Vicki Purcell  
Susan Rancourt  
Kenny & Alice Reimer  
Renaissance Charitable  
Foundation  
David Rettig  
Ryan & Jessica Rice  
Miraya Rivera  
Marlon Rodas  
Rich & Donna Rothmann  
Round Lake Area Park District  
Royal Melbourne Country Club  
Rust-Oleum  
Ken & Joyce Ryan  
Nayel Saleh  
Jenn Schaefer  
Ariane Schiereck  
Sandra Schleuning  
Torin Schneider  
Dan Schneider  
Schneider Family  
Diana Schnell  
Jackie Senger  
Brian & Stephanie Serocki  
Sandra Simon  
Donald Skalla  
Eric Smith  
Kelly L. Smith  
Patrick Smith  
Smith Family Foundation  
Maira Soto  
Randy & Kristin Splitt  
State Farm Agent Dave Dingman  
Steeple Chase Golf Club  
H Bradford Stern  
Stonewall Orchard Golf Club  
Jerry Stricker  
Robert & Maureen Sullivan  
Lisa Sullivan  
Pam Summers  
Sunset Foods  
Sunset Valley Golf Club  
Kyle Sweeney  
Tasting deVine Cellars  
Test Coach Company  
The Stogsdill Law Firm P.C.  
TO Media Design  
Terry & Marsha Toth  
Carrie Tubbs  
Tony Turk  
Twin Orchard Country Club  
Janet VanZant  
Nicholas Vergoth  
Vernon Hills Park District  
Village of Lake Zurich  
Recreation Department  
Village of Libertyville  
Recreation Department  
Vin Chicago  
Ron Waite  
Walter E. Smithe  
Ryan Ward  
Bill Westerman  
Brett Williamson  
Wines for Humanity  
Ernie & Cassie Wodrich  
Robert Wood  
James & Ann Wunderlich  
Bradley Wysocke  
Bob & Robin Zacher  
Mark Zysk

# ACHIEVEMENTS/SUPPORT



## SRACLC ACHIEVEMENTS

### **DISTINGUISHED PARK AND RECREATION ACCREDITED AGENCY**

SRACLC maintains its status as an Illinois  
Distinguished and Accredited Agency

### **PARK DISTRICT RISK MANAGEMENT AGENCY**

Achievement of Annual Goals and Objectives

## AGENCY GRANTS

Mitsubishi Foundation  
Village of Grayslake  
Village of Vernon Hills

Assisted the Grayslake Community Park District  
with several grants for their Inclusive Playground

## LOCAL SUPPORT

Grayslake Exchange Club  
Knights of Columbus,  
Council #13267  
Knights of Columbus,  
Council #3674  
Knights of Columbus,  
Council #8022  
Mitsubishi Vision Committee  
Rust-Oleum Cares  
SEDOL Foundation

Participants and families may donate to SRACLC during each seasonal registration period. Funds are used to support the Association's Financial Aid and Scholarship program. From the donors, a \$50.00 gift certificate is drawn and awarded to one lucky winner each season.

## REGISTRATION DONORS

Conner Adams  
Erik Anderson  
Deirdre Bain  
Cody Bitto  
Amanda Dingman  
Madeline Donohue  
John Froemke  
JJ Gonzalez  
Cailey Johnson  
Julia Kaplan  
John Kasbohm  
Kalvin Kolesnykov  
Ian Kooi  
Vincent Licocci  
Chase Mattson  
James Pakledinaz  
James Peskuski  
Tomi Schnell  
Willie Schnell  
Vivan Sinha  
Mariama Sow  
Steven Varney

## WINNERS OF GIFT CERTIFICATES

Winter 2024 - Julia Kaplan  
Spring 2024 - Conner Adams  
Summer 2024 - Cody Bitto  
Fall 2024 - Steven Varney





# FINANCIALS



Financials are derived from audited figures for the fiscal year ended April 30, 2024.

## Operating Budget

Operating Receipts: \$1,631,917  
 Operating Disbursements: \$1,616,032  
 Change In Fund Balance: \$15,885  
 Fund Balance Beginning of Year: \$655,714  
 Fund Balance End of Year: \$671,599

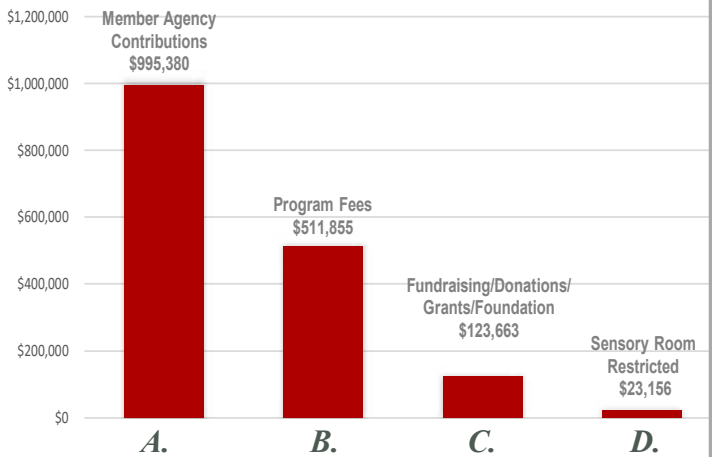
## Special Recreation Fund Reimbursements:

**\$1,034,761**

Grayslake: \$219,960  
 Hawthorn Woods: \$128,000  
 Lake Zurich: \$87,476  
 Mundelein: \$196,527  
 Round Lake: \$76,125  
 Vernon Hills: \$326,673

*Plans are reviewed by the SRALCLC Director and Board of Directors with funds returned to the Member Agency for completion of recreation based projects and services benefiting people with disabilities.*

## REVENUE



### A. Member Agency Contributions

Actual \$995,380  
 Budgeted \$995,380

### B. Program Fees

Actual \$511,885  
 Budgeted \$545,000

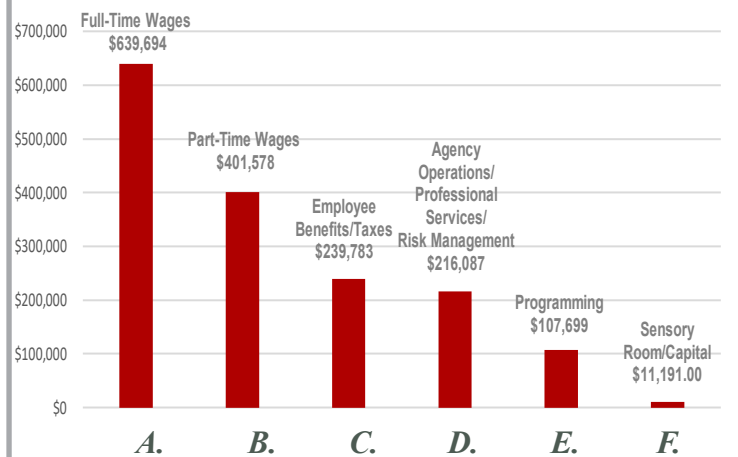
### C. Fundraising/Donations/Grants/Foundation/Investment

Actual \$123,663  
 Budgeted \$131,500

### D. Sensory Room (Restricted)

Actual \$23,156

## EXPENSES



### A. Full-Time Wages

Actual \$639,694  
 Budgeted \$650,000

### B. Part-Time Wages

Actual \$401,578  
 Budgeted \$411,000

### C. Employee Benefits/Taxes

Actual \$239,783  
 Budgeted \$262,075

### D. Agency Operations/Professional Services/Risk Management

Actual \$216,087  
 Budgeted \$212,673

### E. Programming

Actual \$107,699  
 Budgeted \$117,750

### F. Sensory Room/Capital

Actual \$11,191  
 Budgeted \$68,500

# FACILITIES & LOCATIONS

## **SRACLC OFFICE**

271 North Archer Avenue, Mundelein

## **GRAYSLAKE COMMUNITY PARK DISTRICT**

### **Grayslake Golf Course**

2150 North Drury Lane, Grayslake

### **Grayslake Recreation Center**

240 Commerce Drive, Grayslake

### **Jones Island Building/Park**

243 Harvey Avenue, Grayslake

## **VILLAGE OF HAWTHORN WOODS**

### **Community Park**

5 Parkview Lane, Hawthorn Woods

### **Hawthorn Woods Aquatic Center**

94 Midlothian Road, Hawthorn Woods

### **Village Hall**

2 Lagoon Drive, Hawthorn Woods

## **VILLAGE OF LAKE ZURICH**

### **The Barn/Paulus Park**

200 South Rand Road, Lake Zurich

### **The Hope Collective**

23153 W. Miller Road, Lake Zurich

### **The Chalet/Paulus Park**

160 South Rand Road, Lake Zurich

### **Village Hall**

70 East Main Street, Lake Zurich

## **VILLAGE OF LIBERTYVILLE**

### **Adler Lodge/Park/Pool**

1500 North Milwaukee Avenue, Libertyville

### **Crawford Warming House**

817 West Lake Street, Libertyville

### **Village of Libertyville Recreation Department**

870 Country Club Drive, Libertyville

## **VILLAGE OF LINCOLNSHIRE**

### **Village Hall**

1 Olde Half Day Road, Lincolnshire

## **MUNDELEIN PARK & RECREATION DISTRICT**

### **Barefoot Bay**

1461 North Midlothian Road, Mundelein

### **Dolan Recreation Center**

888 Dunbar Road, Mundelein

### **Kracklaur Park**

116 North Lake Street, Mundelein

### **Memorial Park**

251 North Pershing Avenue, Mundelein

### **Mundelein Community Center**

1401 North Midlothian Road, Mundelein

### **Regent Center**

1200 Regent Drive, Mundelein

### **Steeple Chase Golf Club**

200 La Vista Drive, Mundelein

## **ROUND LAKE AREA PARK DISTRICT**

### **Hart's Hill Park**

761 West Hart Road, Round Lake

### **Lakefront Park**

1019 North Lakeshore Drive, Round Lake Beach

### **Renwood Golf Course**

701 East Shorewood Road, Round Lake Beach

### **Rolek Community Center**

814 Hart Road, Round Lake

### **Round Lake Aquatic Center**

860 Hart Road, Round Lake

### **Special Recreation Center**

2071 North Orchard Lane, Round Lake Beach

### **Sports Center**

2004 Municipal Way, Round Lake Beach

## **VERNON HILLS PARK DISTRICT**

### **Century Park Pavilion**

1401 Indianwood Drive, Vernon Hills

### **Deerpath Park**

299 Onwentsia Road, Vernon Hills

### **Hartmann Pavilion/Park**

292 Oakwood Road, Vernon Hills

### **Laschen Park Tennis Courts**

294 Evergreen Drive, Vernon Hills

### **Lakeview Fitness Center**

700 Lakeview Parkway, Vernon Hills

### **Sullivan Community Center**

635 North Aspen Drive, Vernon Hills

### **Turtle Creek Waterpark**

635 North Aspen Drive, Vernon Hills

## **PUBLIC/PRIVATE FACILITIES**

### **Bowlero**

316 Center Drive, Vernon Hills

### **Equestrian Connection**

600 North Bradley Road, Lake Forest

### **Fairhaven Lanes**

711 East Hawley Street, Mundelein

### **Hawthorn School for Young Learners**

637 North Aspen Drive, Vernon Hills

### **Kristof's Entertainment Center**

421 West Rollins Road, Round Lake Beach

### **Lakes Bowl**

601 Railroad Avenue, Round Lake

### **Lakeside Lanes**

900 North Lake Street, Mundelein

### **Santa Maria del Popolo**

40 North Seymour Avenue, Mundelein

### **Twin Orchard County Club**

22353 Old McHenry Road, Long Grove



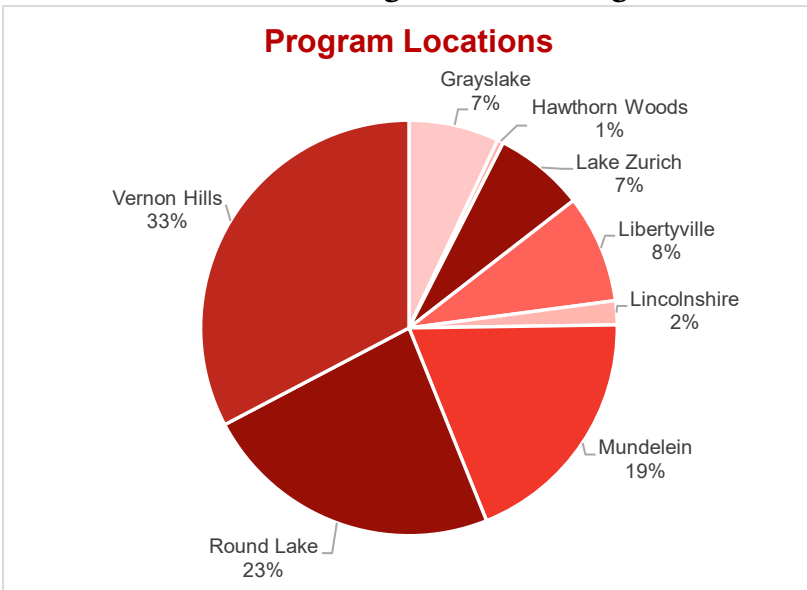
# LOCATION DISTRIBUTION

## Facility Usage

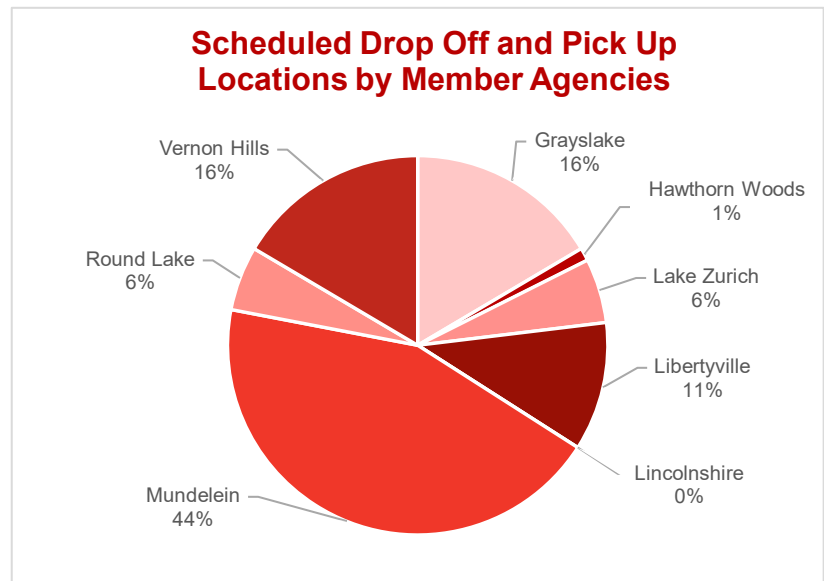
SRACLCLC primarily utilizes available public and private facilities for our programming. We also plan pick up and drop off locations to help make activities more easily accessible for residents of the cooperative.



**Below is the distribution of facilities in our Member Agencies that we use for our seasonal programs and camps. Our special events and field trips also visit numerous locations throughout the Chicagoland area.**



**SRACLCLC owns and maintains six vehicles for participant transportation purposes. Four are wheelchair accessible.**



# SRA CLC

RECREATION THAT'S SPECIAL!



## ANNUAL REPORT 2024

## SPECIAL RECREATION ASSOCIATION OF CENTRAL LAKE COUNTY





MUNDELEIN PARK &  
RECREATION DISTRICT

## **BOARD MEMORANDUM**

### **February 24, 2025 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
**Date:** February 20, 2025  
**Subject:** Accept of 2024 Annual Data Report

---

#### **Background**

Annually, the Board accepts the Annual Data Report. The Annual Data Report was included in the 2025 Budget document but did not include final numbers as the document was completed in January. It was included to give the Board an opportunity to evaluate trends. However, a follow-up presentation was necessary to share updated final numbers.

#### **Analysis/Considerations**

Attached is the updated Annual Data Report. Staff continue to assess what information and metrics are most relevant to the Departments and District. The document has been updated to include a summary of participation data over the past eight (8) years. The key program and facility data areas include the following:

- Early Childhood (0-5)
- Youth Ages (6-17)
- Adult Programs (18+)
- Rec Connect
- Big & Little Child Development Center
- Camp
- Regent Center Programs and Members
- In-House Basketball Leagues
- Athletic Leagues – Teams
- Aquatics – Swim Lessons
- Barefoot Bay Members
- Health & Fitness Center
- Boat Launch
- Picnic Permits
- Facility Rentals
- Steeple Chase Golf Club Rounds

Since 2017, the District overall participation has increased by 62.5% or over 19,000 more participants. The overall summary offers a clear view of the significant growth seen throughout Mundelein, neighborhoods and District in recent years. There was a two-year period with an outlier being COVID; however, the District rebounded exceptionally well due to efforts by staff and board to keep facilities and programs operating safely. This strategy proved beneficial for the short and long term of the District.

The participation growth can be attributed to a variety of factors such as increase in population, quality programs, more quality programs offered, eliminating programs with decreased trends, the addition of Dolan Recreation Center, marketing/communication, pricing, customer service, adhering to district-wide values such as inclusivity, community outreach, foundation, governance or board engagement, good balance of staff responsibilities, and friendly and customer focused staff. It is difficult to pinpoint the exact reasons, but the District adapted and navigated exceptionally well even with a variety of challenges.

Although, growth impacts and increases an agencies' safety/liability risk and training, business related expenses and time, staffing and payroll, supplies, cleanliness, facility wear and tear, training and resources with human resources, use of equipment, utilities, traffic patterns/use of parking lots, indoor and outdoor spaces and more. Mundelein Park & Recreation District has experienced all these impacts.

Lastly, growth can create staff turnover, decrease morale, imbalanced work/life, and/or execute an organizational realignment or restructuring. Yet, opportunities are created by redefining the culture, enhanced skill set and alignment of responsibilities. These opportunities allow staff to find significant efficiencies while being innovative to generate revenue. Usually, it is a difficult phase and transition for staff.

The increased participation, future community growth and unfunded mandates exemplify the need for continued advancement and exploration of expanded facilities and equipment, collaboration and partnerships, grants, reinvestment of existing assets, evaluation of new capital development projects, address trends and needs and support for highly qualified professionals/employees while being fiscally responsible. These opportunities align within our overall Advancement Strategy:

- Planning
- Training & Development
- Communication
- Innovation
- Execution

### **Recommendation**

Staff recommend accepting the 2024 Annual Data Report.

### **Action and Motion Requested**

Move to accept the 2024 Annual Data Report.





MUNDELEIN PARK &  
RECREATION DISTRICT  
*Connecting Our Community*



# 2024 Data Report

Accepted February 24, 2025



1401 N. Midlothian Rd., Mundelein, IL 60060 · 847.566.0650 · mundeleinparks.org

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▪ Adult Programs (Ages 18+)	
▪ Rec Connection	
▪ Big & Little Dev. Center	
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▪ Aquatics	
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**2024 OVERALL  
SUMMARY**

<b>Aggregate Program Participation</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Early Childhood (0-5)	333	447	771	126	823	1,031	952	957
Youth (Ages 6-17)	1,517	1,257	1,619	1,104	2,324	2,366	2,486	3,379
Adult Programs (18+)	1,091	1,250	1,282	680	517	1,046	2,164	2,408
Rec Connect	599	909	793	613	91	904	899	911
Big & Little Dev. Center	102	91	103	87	109	103	115	115
Camp	1,439	1,473	1,500	808	1,600	1,939	2,218	2,431
Regent Center	94	180	191	466	829	1,175	1,009	1,171
In-House Basketball****					273	385	387	413
Athletic Leagues - Teams	47	32	25	22	24	25	62	57
Aquatics - Lessons	622	647	563	352	1,076	1,143	1,303	1,182
<b>Total Participants Across Programs</b>	<b>5,844</b>	<b>6,286</b>	<b>6,847</b>	<b>4,258</b>	<b>7,666</b>	<b>10,117</b>	<b>11,595</b>	<b>13,024</b>

<b>Aggregate Facility Participation</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Regent Center - Members			447	300	304	299	436	407
Heath & Fitness Center - Members	573	1,900	2,400	1,360	1,554	1,577	1,850	2,393
Barefoot Bay - Members	1,866	1,943	1,691	0	2,392	2,101	2,421	2,474
Boat Launch	159	202	218	222	221	192	156	170
Picnic Permits	113	106	79	59	96	79	87	97
Facility Rentals (Regent/Dolan)*	78	53	230	223	316	346	437	443
Steeple Chase Golf Club - Rounds	23,080	21,832	21,322	23,181	31,183	28,561	30,562	32,647
<b>Total Participants Across Facilities</b>	<b>25,869</b>	<b>26,036</b>	<b>26,387</b>	<b>25,345</b>	<b>36,066</b>	<b>33,155</b>	<b>35,949</b>	<b>38,631</b>

<b>Total Program &amp; Facility Participation</b>	<b>31,713</b>	<b>32,322</b>	<b>33,234</b>	<b>29,603</b>	<b>43,732</b>	<b>43,272</b>	<b>47,544</b>	<b>51,655</b>
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\*Dolan opened in 2019

\*\*Special Events are not included as it is difficult to quantify participation.

\*\*\*Staff is researching Group X numbers for past history but 2023 - 24, 124 vs. 2024 - 27,716.

\*\*\*\*District did not have a leagues in prior years.

\*\*\*\*Yellow columns indicate COVID time period

### Program Participation

<b>Early Childhood (Ages 0-5 Years)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Programs Offered	141	151	207	131	133	163	138	146
Program Run	86	98	105	29	82	116	88	135
Success Rate	61%	65%	51%	22%	62%	71%	64%	92%
Avg. Number Participants	5.16	4.56	7.34	4.34	10.04	8.89	10.82	7.09
Total Participants	333	447	771	126	823	1,031	952	957
Increase/Decrease		26%	42%	-512%	85%	20%	-8%	1%

<b>Youth (Ages 6-17)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Programs Offered	572	460	487	518	514	460	387	498
Program Run	413	295	253	194	345	307	311	418
Success Rate	73%	64%	52%	37%	67%	67%	80%	84%
Avg. Number Participants	3.33	4.3	6.40	5.69	6.74	7.71	7.99	8.08
Total Participants	1,517	1,257	1,619	1,104	2,324	2,366	2,486	3,379
Increase/Decrease		-21%	22%	-47%	52%	2%	5%	26%

<b>Adult Programs (Ages 18+)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Programs Offered	194	227	253	256	192	225	256	325
Programs Run	170	166	136	83	107	158	221	303
Success Rate	88%	73.13%	54%	32%	56%	70%	86%	93%
Avg. Number Participants	6.4	7.50	9.43	8.19	4.83	6.62	9.79	7.95
Total Participants	1,091	1,250	1,282	680	517	1,046	2,164	2,408
Increase/Decrease		13%	2%	-89%	-32%	51%	52%	10%

<b>Rec Connection</b>	<b>2016 -17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Total Enrollment in Rec Connection	177	164	192	187	E-Learn	134	166	174
Misc. Programs Offered	21	29	24	22	18	24	24	22
Program Run	18	28	20	14	8	22	22	21
Program Success Rate	86%	97%	83%	64%	44%	92%	92%	95%
Avg. Number Participants in Programs	33.28	32.46	39.65	43.79	11.38	41.09	40.86	43.38
Total Participants in Programs	599	909	793	613	91	904	899	911
Increase/Decrease		34%	-15%	-29%	-574%	90%	-1%	1%

<b>Big &amp; Little Dev. Center</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Average Annual Enrollment		63	64	44	63	76	78	78
Unique Individuals Served	102	91	103	87	109	103	115	115
Increase/Decrease		-12%	12%	-18%	20%	-6%	10%	0%

<b>Camp</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Weeks Offered	10	9	10	10	9	10	10	10
Program Run	1	2	2	2	2	2	3	3
Unique Individuals Served in Camp	292	307	311	111	267	315	350	394
Total Camp Enrollment/Registrations	1,439	1,473	1,500	808	1,600	1,939	2,218	2,431
Increase/Decrease		2%	2%	-86%	50%	17%	13%	9%

<b>Aggregate Program Participation</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Programs Offered	939	877	982	938	867	883	816	1,002
Programs Run	689	590	517	323	545	606	646	881
Total Participants Across Programs	5,081	5,427	6,068	3,418	5,464	7,389	8,834	10,201
<b>Programs Run Increase/Decrease</b>	---	<b>-17%</b>	<b>-14%</b>	<b>-60%</b>	<b>41%</b>	<b>10%</b>	<b>6%</b>	<b>27%</b>
<b>Total Participants Increase/Decrease</b>	---	<b>6%</b>	<b>11%</b>	<b>-78%</b>	<b>37%</b>	<b>26%</b>	<b>16%</b>	<b>13%</b>



### Program Participation

<b>Aquatics</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Programs Offered	210	176	113	98	137	195	165	149
Programs Run	156	161	72	65	117	168	162	145
Success Rate	74%	91%	64%	66%	85%	86%	98%	97%
Avg. Number Participants	3.99	4.02	7.82	5.42	9.20	6.80	8.04	8.15
Total Participants in Programs	622	647	563	352	1,076	1,143	1,303	1,182
Increase/Decrease		4%	-15%	-60%	67%	6%	12%	-10%
Number Served in Private Lessons						30	42	44

<b>Athletic Leagues</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Leagues Offered	15	14	13	26	9	16	8	12
Leagues Run	7	5	5	9	3	10	8	9
Success Rate	47%	36%	38%	35%	33%	63%	100%	75%
Number of Teams (All Leagues)	47	32	25	22	24	25	62	57
Increase/Decrease in Teams		-47%	-28%	-14%	8%	4%	60%	-9%
Number of Participants (Yth. Basketball)						332	385	413

<b>Regent Center</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Programs Offered	15	14	17	34	40	62	66	58
Programs Run	8	8	9	12	34	45	36	43
Success Rate	53%	57%	53%	35%	85%	73%	55%	74%
Avg. Number Participants	11.75	22.5	21.22	38.83	24.38	26.11	28.03	27.23
Total Participants	94	180	191	466	829	1,175	1,009	1,171
Increase/Decrease		48%	6%	59%	44%	29%	-16%	14%

<b>Special Events</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Programs Offered	26	23	23	17	21	18	21	22
Programs Run	19	21	19	7	14	18	20	21
Success Rate	73%	92%	83%	41%	67%	100%	95%	95%

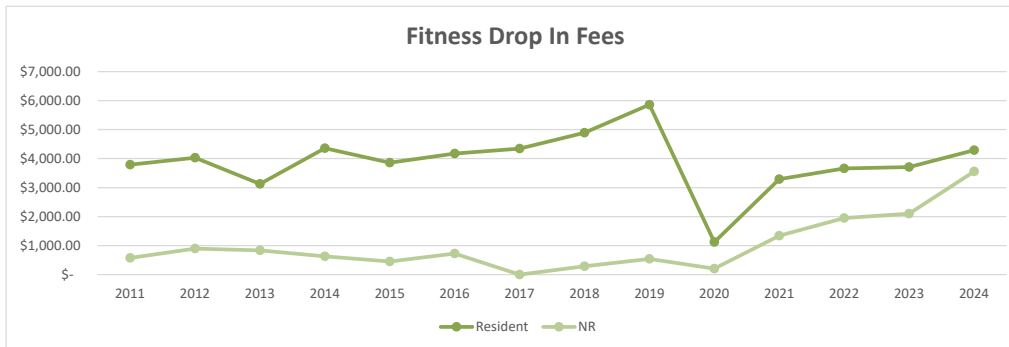
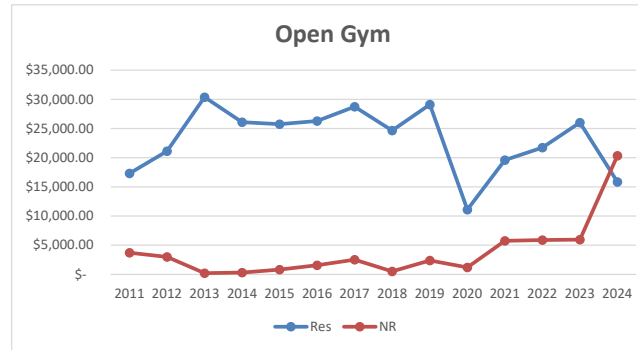
## Health and Fitness Center Membership

<b>Membership Category</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Punch Cards</b>	46	83	65	45	61	67	72
<b>Seasonal</b>	78	107	116	106	NA	NA	NA
<b>Monthly/Short Term</b>	1127	0	0	212	109	125	94
<b>Annual</b>	392	1,979	949	1,051	1,231	1,454	1,590
<b>Track Only</b>	256	196	190	127	164	187	217
<b>HMHB</b>	1	35	40	13	12	17	38
<b>Student</b>	NA	NA	NA	NA	151	173	374
<b>Other</b>	NA	NA	NA	NA	3	7	8
<b>Total Membership</b>	<b>1,900</b>	<b>2,400</b>	<b>1,360</b>	<b>1,554</b>	<b>1,577</b>	<b>1,850</b>	<b>2,393</b>

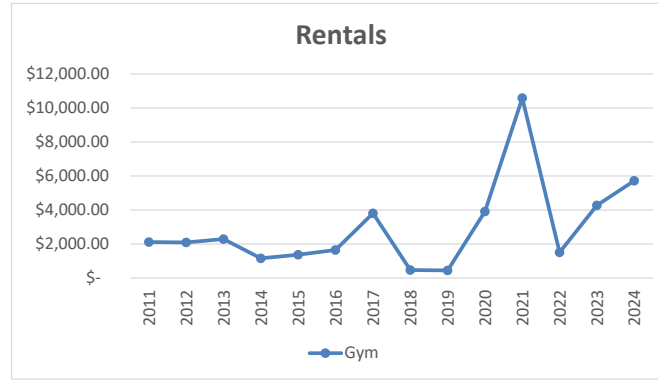
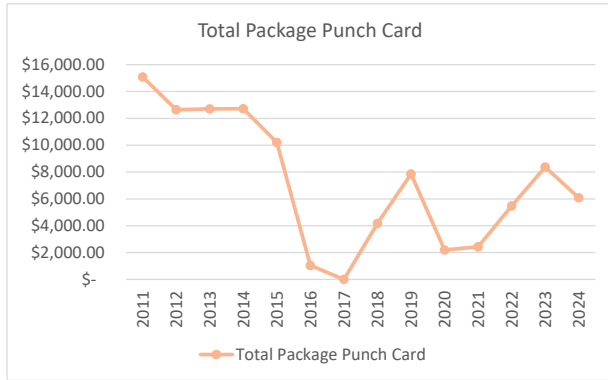


### Fitness Program

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Personal Training</b>	\$ 77,393.00	\$ 70,470.00	\$ 79,478.00	\$ 70,953.00	\$ 53,615.00	\$ 46,146.00	\$ 60,448.00	\$ 57,160.75	\$ 62,936.00	\$ 25,733.00	\$ 33,577.00	\$ 30,123.00	\$ 40,860.00	\$ 43,205.00
<b>Open Gym Res</b>	\$ 17,328.00	\$ 21,127.00	\$ 30,385.00	\$ 26,105.00	\$ 25,740.00	\$ 26,280.00	\$ 28,725.00	\$ 24,665.00	\$ 29,115.00	\$ 11,105.00	\$ 19,610.00	\$ 21,750.00	\$ 26,030.00	\$ 15,845.00
<b>Open Gym NR</b>	\$ 3,720.00	\$ 3,000.00	\$ 220.00	\$ 330.00	\$ 830.00	\$ 1,580.00	\$ 2,530.00	\$ 520.00	\$ 2,400.00	\$ 1,200.00	\$ 5,770.00	\$ 5,905.00	\$ 5,960.00	\$ 20,360.00
<b>Drop in Fees</b>														
<b>Fitness Res</b>	\$ 3,790.00	\$ 4,032.00	\$ 3,130.00	\$ 4,356.00	\$ 3,860.00	\$ 4,174.00	\$ 4,345.00	\$ 4,894.00	\$ 5,860.00	\$ 1,121.19	\$ 3,288.00	\$ 3,658.00	\$ 3,710.00	\$ 4,290.00
<b>Fitness NR</b>	\$ 576.00	\$ 894.00	\$ 832.00	\$ 630.00	\$ 455.00	\$ 727.00	\$ -	\$ 286.00	\$ 538.00	\$ 208.00	\$ 1,343.00	\$ 1,950.00	\$ 2,100.00	\$ 3,555.00
<b>Fitness Passport Punches</b>	\$ 56,570.00	\$ 59,208.00	\$ 57,267.00	\$ 49,454.00	\$ 51,868.00	\$ 37,274.00	\$ -	\$ -	\$ -	\$ -	\$ -	NA	NA	NA
<b>Total Package Punch Card</b>	\$ 15,090.00	\$ 12,643.00	\$ 12,710.00	\$ 12,724.00	\$ 10,210.00	\$ 1,043.00	\$ -	\$ 4,176.00	\$ 7,856.00	\$ 2,188.00	\$ 2,432.00	\$ 5,480.00	\$ 8,376.00	\$ 6,080.00
<b>Rentals</b>														
<b>GYM</b>	\$ 2,115.00	\$ 2,095.00	\$ 2,295.00	\$ 1,160.00	\$ 1,375.00	\$ 1,655.00	\$ 3,812.00	\$ 478.00	\$ 450.00	\$ 3,912.50	\$ 10,582.00	\$ 1,510.00	\$ 4,282.00	\$ 5,728.00
<b>Multi Purpose - parties</b>	\$ 2,974.00	\$ 2,027.00	\$ 2,568.00	\$ 2,558.00	\$ 1,883.00	\$ 4,154.00	\$ 260.00	\$ 878.00	\$ 303.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Teen Center</b>	\$ 3,345.00	\$ 1,590.00	\$ 1,630.00	\$ 2,590.00	\$ 1,130.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	NA	NA
<b>Aerobic Room</b>	\$ 620.00	\$ 345.00	\$ 800.00	\$ 420.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	NA	NA



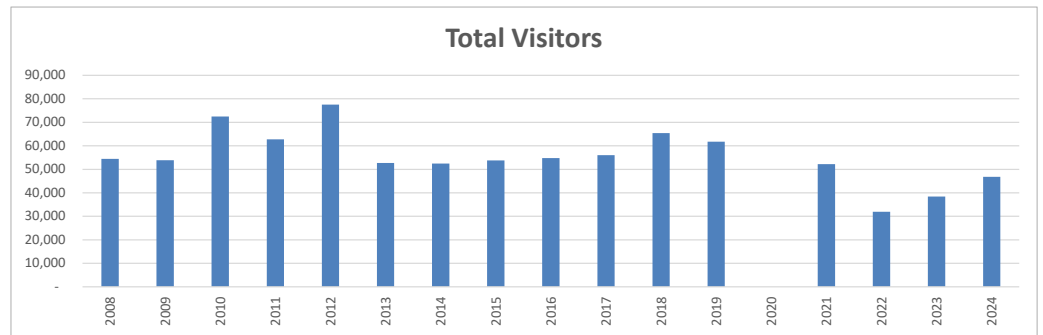
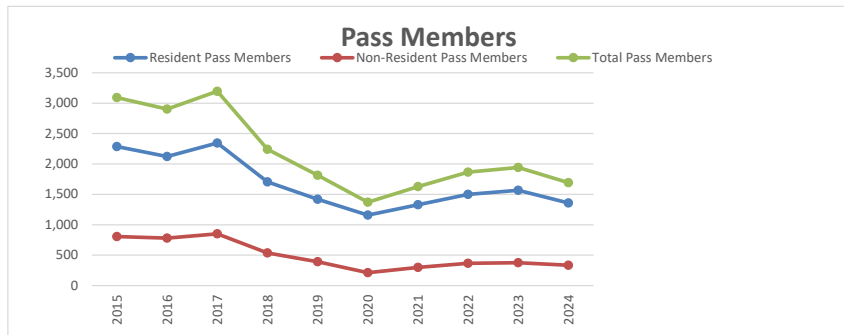
### Fitness Program



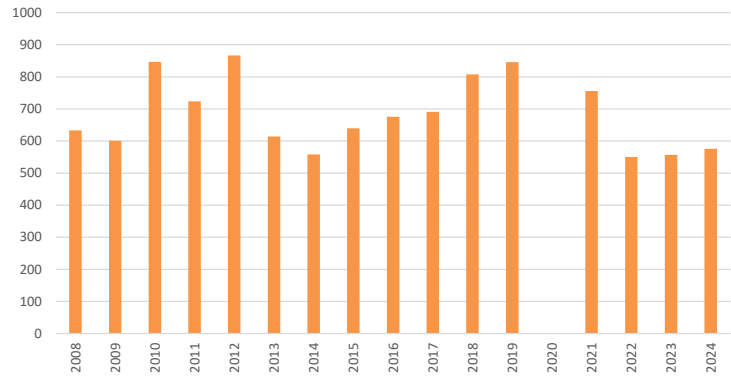


**Barefoot Bay**

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Resident Pass Members	2,909	2,537	2,287	2,123	2,345	1,704	1,421	1,159	1,329	1,500	1,568	1,357	N O  D A T A  A V A I L A B L E  / F A C I L I T Y  C L O S E D	1,867	1,649	1,841	1,899
Increase/Decrease	-3.74%	-12.79%	-9.85%	-7.17%	10.46%	-27.33%	-16.61%	-18.44%	14.67%	12.87%	4.53%	-13.46%		37.58%	-11.68%	-1.39%	3.15%
Non Resident Pass Members	840	852	805	780	851	538	392	212	298	366	375	334		525	452	580	575
Increase/Decrease	37.70%	1.43%	-5.52%	-3.11%	9.10%	-36.78%	-27.14%	-45.92%	40.57%	22.82%	2.46%	-10.93%		57.19%	-13.90%	10.48%	-0.86%
Total Season Pass Members	3,749	3,389	3,092	2,903	3,196	2,242	1,813	1,371	1,627	1,866	1,943	1,691		2,392	2,101	2,421	2,474
Increase/Decrease	3.22%	-9.60%	-8.76%	-6.11%	10.09%	-29.85%	-19.13%	-24.38%	18.67%	14.69%	4.13%	-12.97%		41.45%	-12.17%	1.21%	2.19%
Total Visitors	54,447	53,856	72,461	62,784	77,582	52,674	52,434	53,742	54,751	55,992	65,428	61,753		52,182	31,932	38,435	46,764
Increase/Decrease	-4.87%	-1.09%	34.55%	-13.35%	23.57%	-32.11%	-0.46%	2.49%	1.88%	2.27%	16.85%	-5.62%		-15.50%	-38.81%	-26.34%	21.67%
Average Daily Attendance	633	601	847	724	867	614	558	640	676	691	808	846		756	551	557	576
Increase/Decrease	-13.64%	-5.06%	40.93%	-14.52%	19.75%	-29.18%	-9.12%	14.70%	5.63%	2.22%	16.93%	4.70%		-10.64%	-27.18%	-26.32%	3.41%
Number of Days Open	86	86	85	74	85	76	82	84	81	81	81	73		69	58	69	77
Increase/Decrease	10.26%	0.00%	-1.16%	-12.94%	14.86%	-10.59%	7.89%	2.44%	-3.57%	0.00%	0.00%	-9.88%		-5.48%	-15.94%	0.00%	11.59%
Total Concession Revenue	\$106,032	\$82,498	\$105,093	\$89,774	\$105,391	\$84,607	\$103,977	\$112,263	\$129,617	\$116,473	\$132,543	\$127,720		\$130,525	\$102,070	\$148,512	\$158,977
Increase/Decrease	32.45%	-22.20%	27.39%	-14.58%	17.40%	-19.72%	22.89%	7.97%	15.46%	-10.14%	13.80%	-3.64%		2.20%	-21.80%	13.78%	7.05%



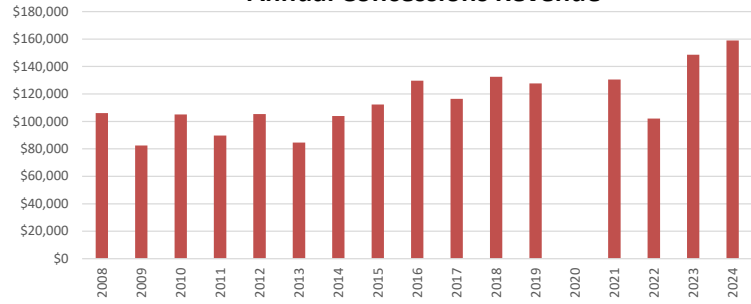
### Average Daily Attendance



### Number of Days Open



### Annual Concessions Revenue





# Diamond Lake Beach Closings

## **2008**

Tuesday, June 3  
Wednesday, June 4  
Tuesday, June 17  
Wednesday, June 18  
Tuesday, July 1  
Tuesday, July 15  
Tuesday, July 29

## **2009**

Tuesday, June 2  
Wednesday, June 3  
Tuesday, June 9  
Wednesday, June 10  
Thursday, June 11  
Tuesday, June 16  
Wednesday, June 17  
Tuesday, June 30  
Wednesday, July 1  
Wednesday July 8  
Friday, July 10  
Friday, July 17

## **2010**

Monday, May 31  
Wednesday, June 2  
Tuesday, June 8  
Sunday, June 13  
Monday, June 14  
Wednesday, June 23  
Tuesday, July 20  
Sunday, August 8

## **2011**

Thursday, June 9  
Friday, June 10  
Saturday, June 11  
Sunday, June 12  
Monday, June 13  
Tuesday, June 14  
Wednesday, June 15  
Thursday, June 23  
Friday June 24

## **2012**

Tuesday, June 5  
Wednesday, June 13  
Tuesday, July 10  
Wednesday, July 11

## **2013**

Sunday, June 2  
Monday, June 3  
Tuesday, June 4  
Wednesday, June 5  
Thursday, June 6  
Friday, June 7  
Tuesday, June 11  
Wednesday, June 12  
Tuesday, June 18  
Wednesday, July 3  
Tuesday, July 9  
Friday, July 26  
Saturday, July 27  
Sunday, July 28  
Wednesday, July 31

## **2014**

Wednesday, June 4  
Tuesday, June 10  
Wednesday, June 11  
Tuesday, June 24  
Wednesday, June 25  
Wednesday, July 2  
Tuesday, July 8  
Wednesday, July 9  
Tuesday, July 15  
Tuesday, July 22

## **2015**

Saturday, May 30  
Sunday, May 31  
Monday, June 1  
Friday, June 5  
Thursday, June 11  
Friday, June 12  
Friday, June 26  
Thursday, July 2  
Tuesday July 7  
Wednesday, July 8

*(Continued on next page)*

## **2016**

Saturday, June 4  
Tuesday, June 7  
Thursday, June 16  
Wednesday, July 6  
Thursday, July 7  
Friday, July 8  
Wednesday, July 27  
Thursday, July 28  
Friday, July 29  
Tuesday, August 2

## **2017**

Monday, June 26  
Wednesday, June 28  
Friday, June 30  
Wednesday, July 12  
Thursday, July 13  
Friday, July 14  
Saturday, July 15  
Sunday, July 16  
Monday, July 17  
Tuesday, July 18  
Wednesday, July 19  
Friday, August 4

## **2018**

Saturday, June 2  
Sunday, June 10  
Tuesday, June 19  
Friday, June 22  
Tuesday, June 26

## **2019**

Saturday, June 1  
Monday, June 3  
Wednesday, June 12  
Thursday, June 13  
Sunday, June 16  
Wednesday, June 19  
Thursday, June 20

## **2020**

Tuesday, July 21  
Monday, August 3

## **2021**

Tuesday, June 8  
Wednesday, June 9  
Friday, June 11  
Saturday, June 12  
Sunday, June 13  
Monday, June 14  
Tuesday, June 15  
Wednesday, June 16  
Thursday, June 17  
Monday, June 21  
Tuesday, June 22  
Wednesday, June 23  
Thursday, June 24  
Friday, June 25  
Saturday, June 26  
Monday, June 28  
Tuesday, June 29  
Wednesday, June 30  
Thursday, July 1  
Monday, July 5  
Tuesday, July 6  
Wednesday, July 7  
Thursday, July 8  
Sunday, July 11  
Monday, July 12  
Tuesday, July 13  
Wednesday, July 14  
Thursday, July 15  
Monday, July 19  
Tuesday, July 20  
Wednesday, July 21  
Thursday, July 22  
Monday, July 26  
Tuesday, July 27  
Wednesday, July 28  
Thursday, July 29  
Monday, August 2  
Tuesday, August 3  
Wednesday, August 4  
Thursday, August 5

## **2022**

Saturday, June 4  
Tuesday, June 10  
Saturday, June 25  
Monday, July 11  
Friday, July 15  
Sunday, August 7

## **2023**

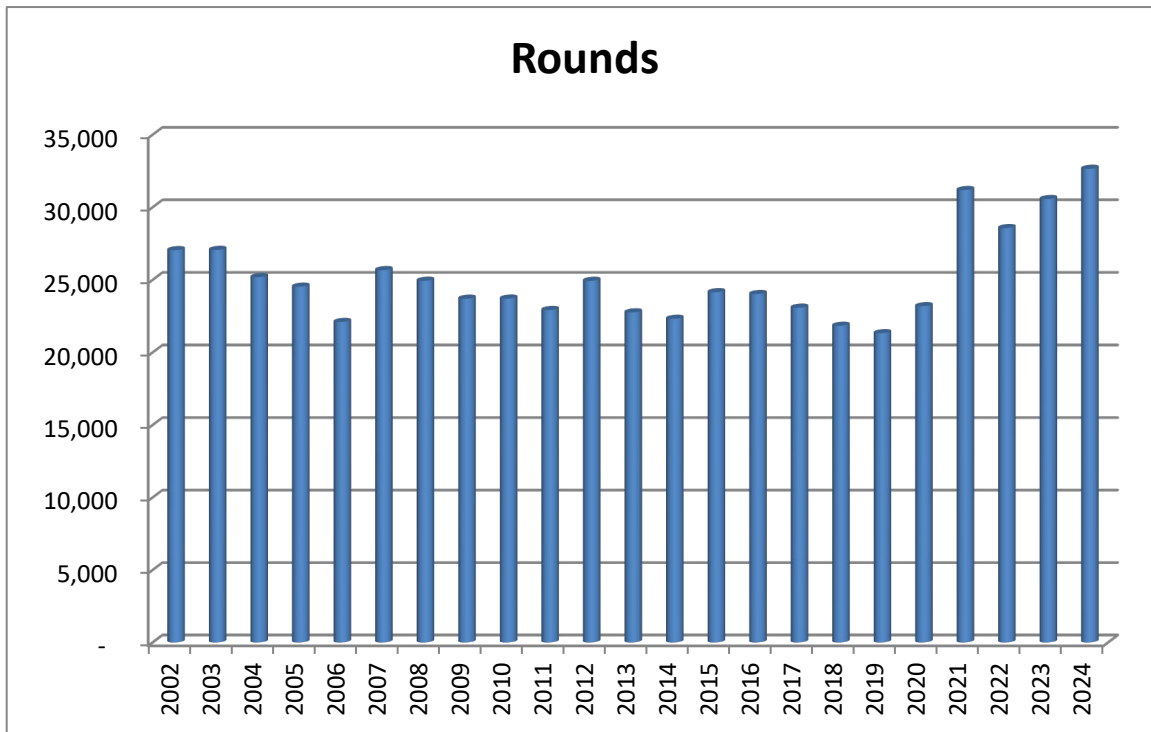
Tuesday, June 6  
Thursday, June 8  
Sunday, June 11  
Monday, June 12  
Tuesday, June 13  
Wednesday, June 14  
Thursday, June 15  
Friday, June 16  
Monday, June 26  
Tuesday, June 27  
Wednesday, June 28  
Thursday, June 29  
Sunday, July 2  
Wednesday, July 12  
Wednesday, July 26  
Tuesday, August 1

## **2024**

Saturday, June 1  
Monday, June 10  
Tuesday, June 18  
Wednesday, June 19  
Thursday, June 20  
Friday, June 28  
Tuesday, July 2  
Tuesday, July 16

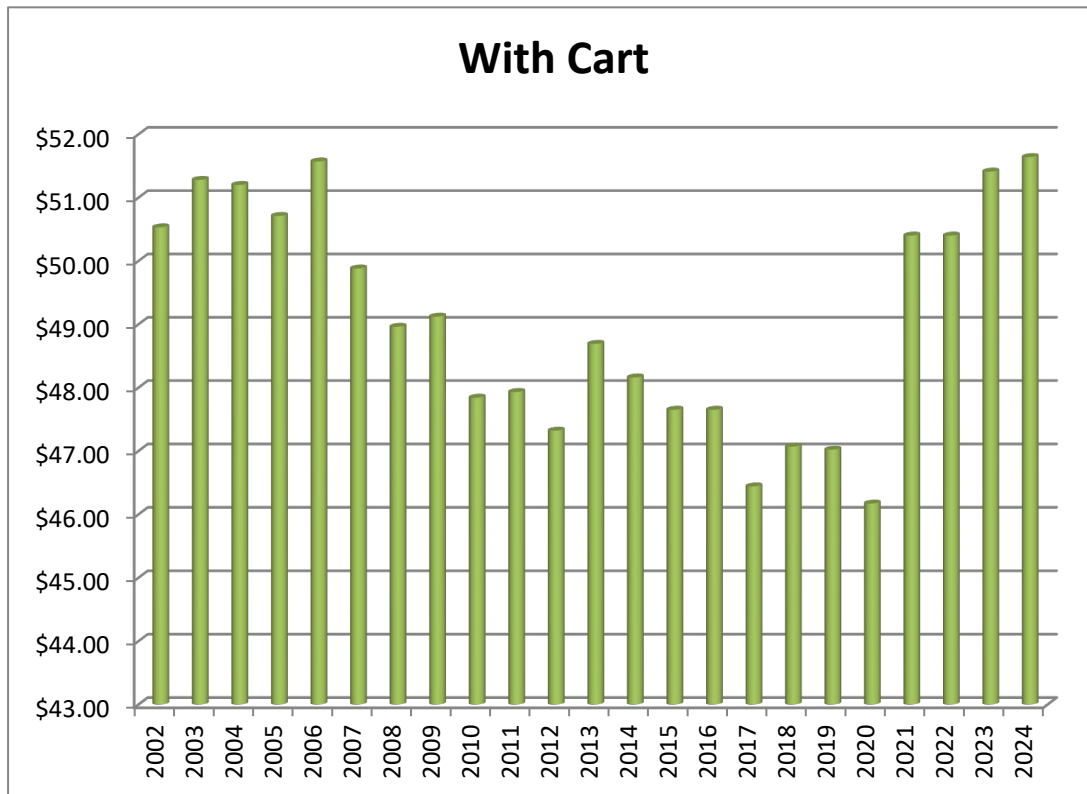
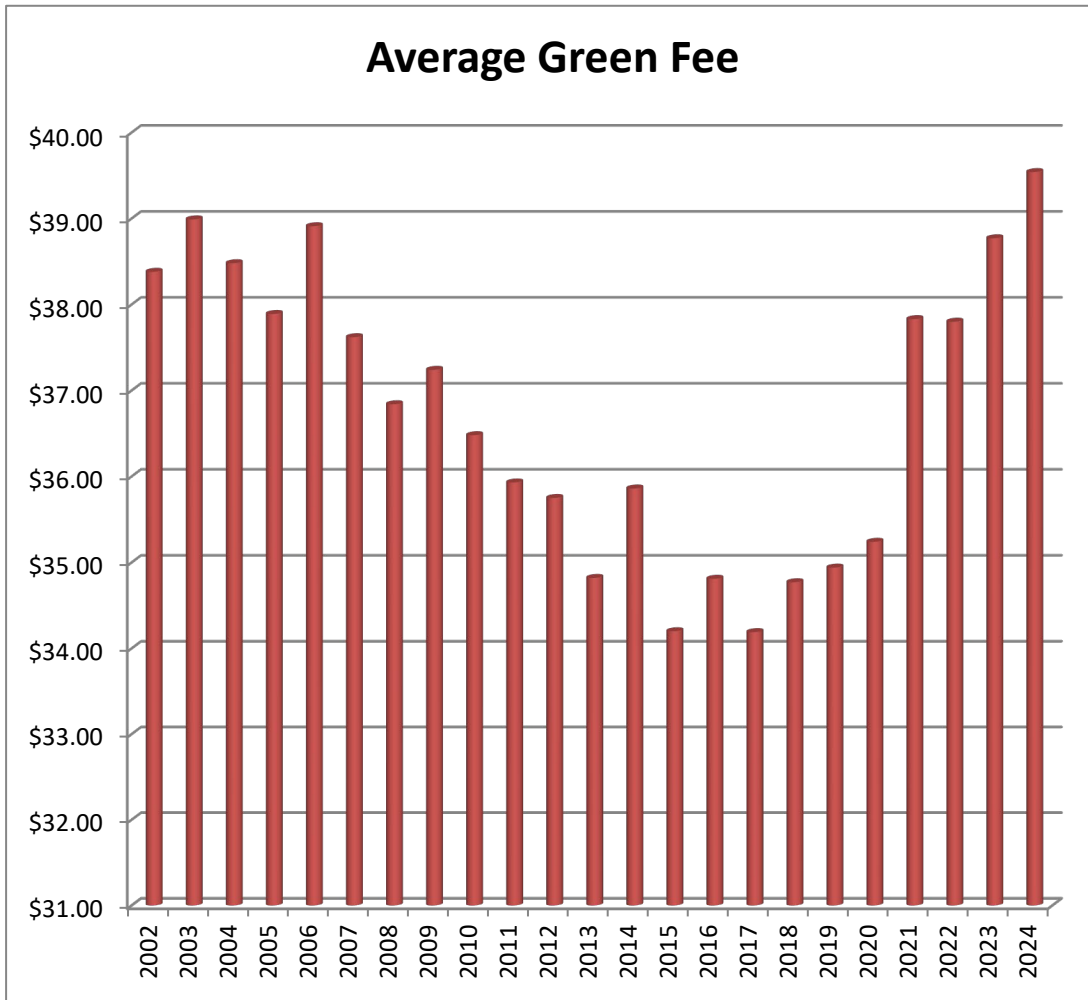
**Steeple Chase Golf Club  
Annual Rounds**

<b>Year</b>	<b>Rounds</b>	<b>Average Green Fee</b>	<b>With Cart</b>
2002	27,042	\$38.38	\$50.53
2003	27,059	\$38.99	\$51.28
2004	25,184	\$38.48	\$51.20
2005	24,524	\$37.89	\$50.71
2006	22,095	\$38.91	\$51.57
2007	25,667	\$37.62	\$49.88
2008	24,934	\$36.84	\$48.96
2009	23,696	\$37.24	\$49.12
2010	23,703	\$36.48	\$47.84
2011	22,919	\$35.93	\$47.93
2012	24,928	\$35.75	\$47.32
2013	22,755	\$34.82	\$48.69
2014	22,314	\$35.86	\$48.16
2015	24,145	\$34.20	\$47.65
2016	24,019	\$34.81	\$47.65
2017	23,080	\$34.19	\$46.44
2018	21,832	\$34.77	\$47.07
2019	21,322	\$34.94	\$47.02
2020	23,181	\$35.24	\$46.17
2021	31,183	\$37.83	\$50.40
2022	28,561	\$37.80	\$50.40
2023	30,562	\$38.77	\$51.41
2024	32,647	\$39.54	\$51.64



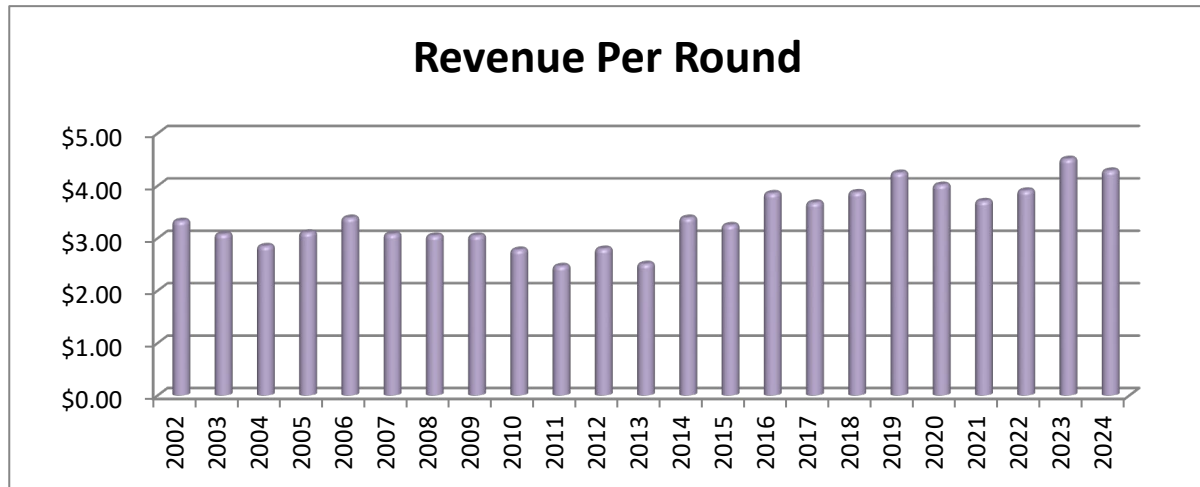
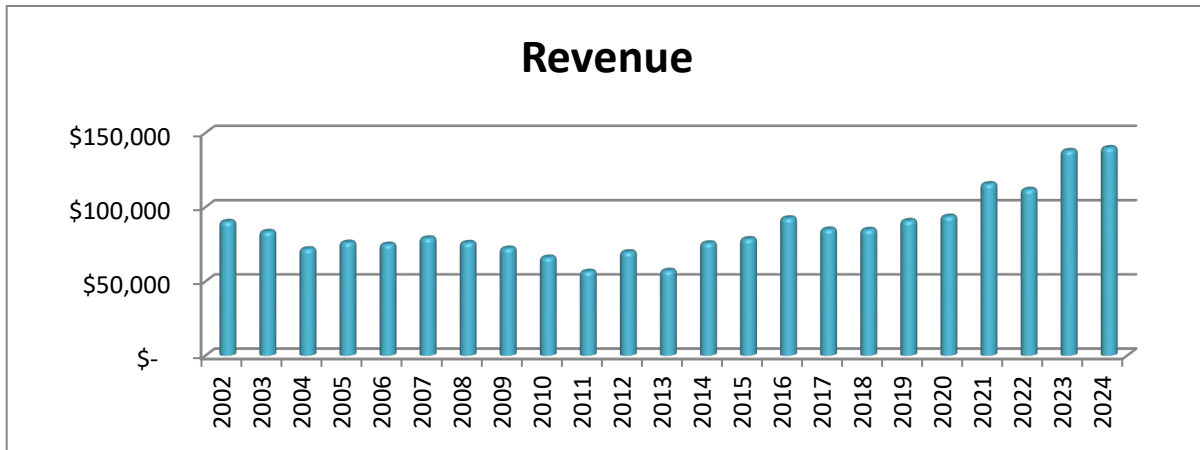


**Steeple Chase Golf Club  
Annual Rounds**



### Steeple Chase Golf Club Merchandise Revenue

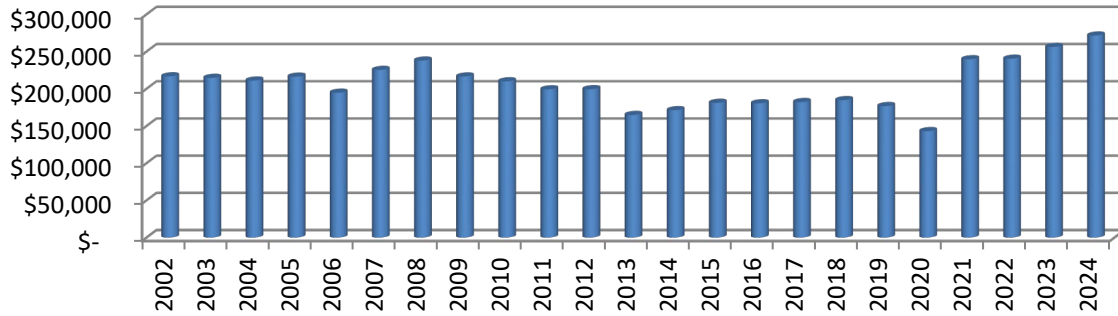
Year	Revenue	Revenue Per Round
2002	\$ 90,158	\$3.33
2003	\$ 83,444	\$3.08
2004	\$ 71,768	\$2.85
2005	\$ 76,184	\$3.11
2006	\$ 74,845	\$3.39
2007	\$ 79,084	\$3.08
2008	\$ 75,996	\$3.05
2009	\$ 72,177	\$3.05
2010	\$ 66,121	\$2.78
2011	\$ 56,594	\$2.47
2012	\$ 69,756	\$2.80
2013	\$ 57,220	\$2.51
2014	\$ 75,727	\$3.39
2015	\$ 78,573	\$3.25
2016	\$ 92,610	\$3.86
2017	\$ 84,976	\$3.68
2018	\$ 84,766	\$3.88
2019	\$ 90,810	\$4.25
2020	\$ 93,683	\$4.02
2021	\$ 115,611	\$3.71
2022	\$ 111,794	\$3.91
2023	\$ 137,956	\$4.51
2024	\$ 139,922	\$4.29



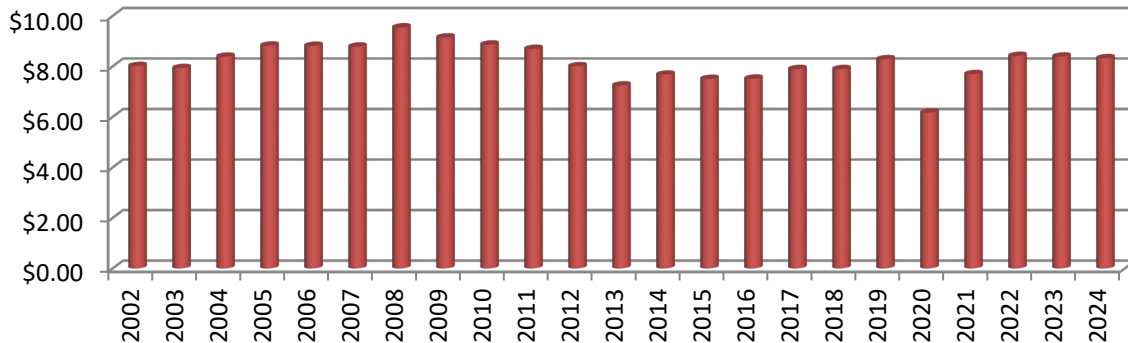
### Steeple Chase Golf Club Food Beverage Revenue

Year	Revenue	Revenue Per Round
2002	\$ 216,676	\$8.01
2003	\$ 214,658	\$7.93
2004	\$ 211,055	\$8.38
2005	\$ 216,264	\$8.82
2006	\$ 194,727	\$8.81
2007	\$ 225,325	\$8.78
2008	\$ 237,921	\$9.54
2009	\$ 216,486	\$9.14
2010	\$ 210,010	\$8.86
2011	\$ 199,236	\$8.69
2012	\$ 199,447	\$8.00
2013	\$ 164,790	\$7.24
2014	\$ 171,198	\$7.67
2015	\$ 181,111	\$7.50
2016	\$ 180,453	\$7.51
2017	\$ 182,142	\$7.89
2018	\$ 184,746	\$7.89
2019	\$ 176,730	\$8.28
2020	\$ 143,055	\$6.17
2021	\$ 239,675	\$7.69
2022	\$ 240,411	\$8.41
2023	\$ 256,266	\$8.39
2024	\$ 271,576	\$8.32

### Revenue



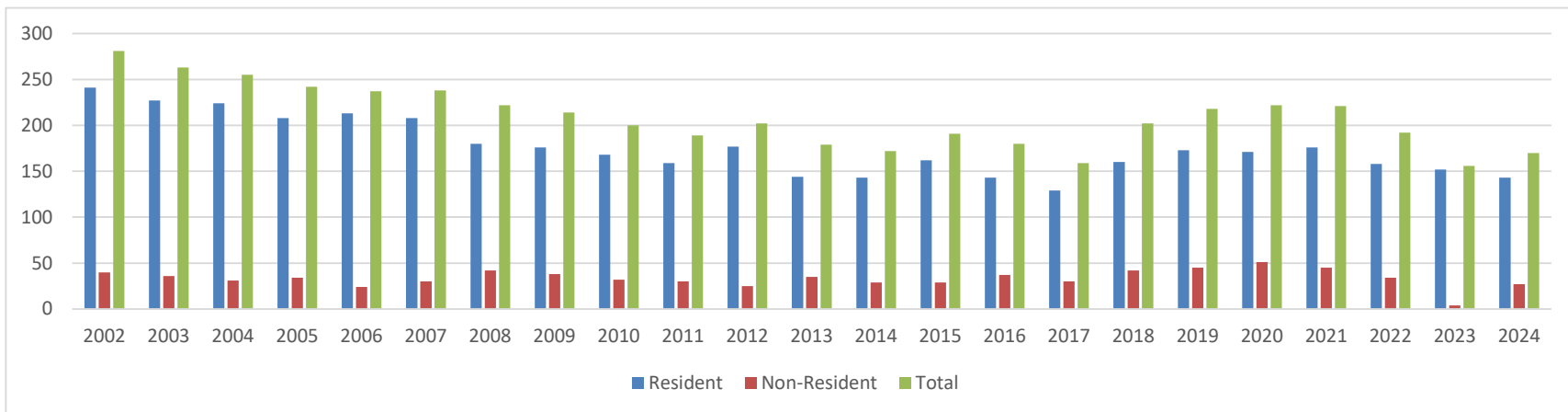
### Revenue Per Round





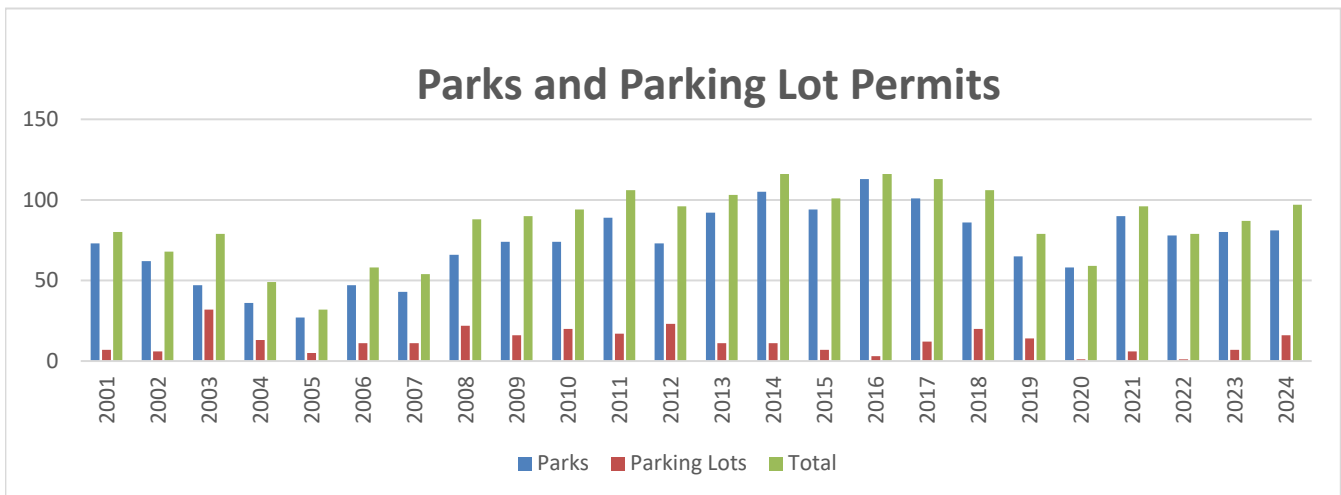
### Diamond Lake Boat Launch Pass

Year	Resident	Non-Resident	Total
2001	229	49	278
2002	241	40	281
2003	227	36	263
2004	224	31	255
2005	208	34	242
2006	213	24	237
2007	208	30	238
2008	180	42	222
2009	176	38	214
2010	168	32	200
2011	159	30	189
2012	177	25	202
2013	144	35	179
2014	143	29	172
2015	162	29	191
2016	143	37	180
2017	129	30	159
2018	160	42	202
2019	173	45	218
2020	171	51	222
2021	176	45	221
2022	158	34	192
2023	152	4	156
2024	143	27	170



### Park and Parking Lot Permits

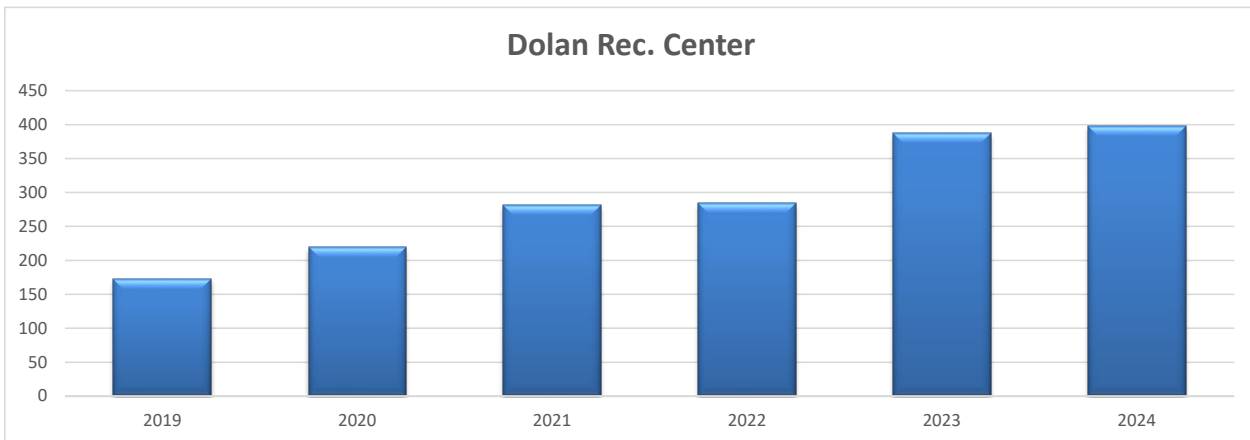
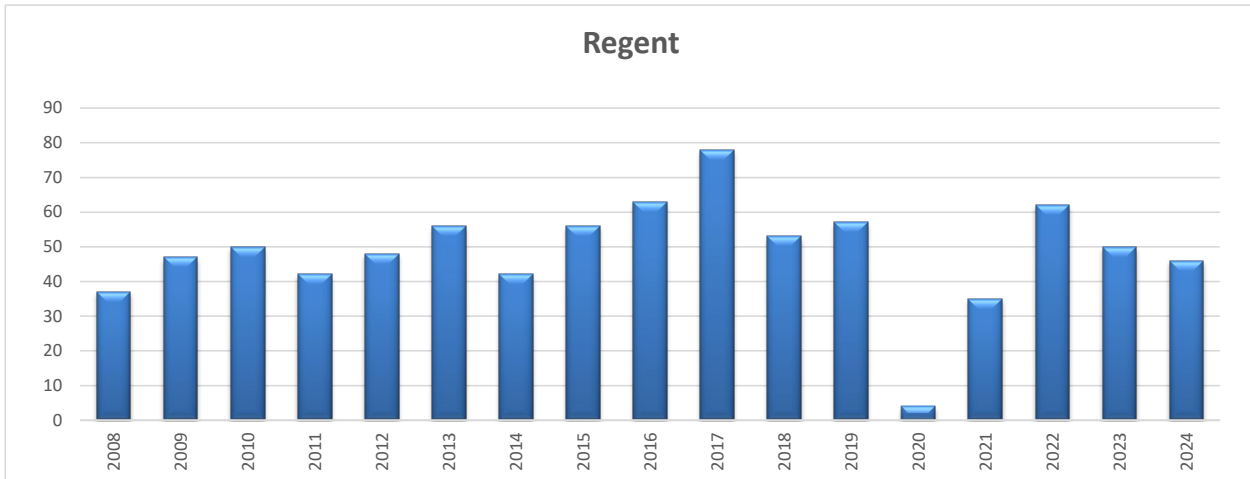
Year	Parks	Parking Lots	Total
2001	73	7	80
2002	62	6	68
2003	47	32	79
2004	36	13	49
2005	27	5	32
2006	47	11	58
2007	43	11	54
2008	66	22	88
2009	74	16	90
2010	74	20	94
2011	89	17	106
2012	73	23	96
2013	92	11	103
2014	105	11	116
2015	94	7	101
2016	113	3	116
2017	101	12	113
2018	86	20	106
2019	65	14	79
2020	58	1	59
2021	90	6	96
2022	78	1	79
2023	80	7	87
2024	81	16	97



### Facility Rentals

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Regent</b>	37	47	50	42	48	56	42	56	63	78	53	57	4	35	62	50	46
<b>Increase/Decrease</b>		21%	6%	-19%	13%	14%	-33%	25%	11%	19%	-47%	7%	-1325%	89%	44%	-24%	-9%

Year	2019	2020	2021	2022	2023	2024
<b>Dolan Rec. Center</b>	173	219	281	284	387	397
<b>Increase/Decrease</b>		21%	22%	1%	27%	3%







**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BOARD MEMORANDUM**

### **February 24, 2025 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
Debbie McInerney, Director of Business & Technology  
**Date:** February 17, 2025  
**Subject:** Approve of Two Year Renewal for Comcast

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#### **Background**

The District uses Comcast for internet service at all locations. Typically, the District enters a contract to obtain the best price. Six of the seven locations are up for renewal.

#### **Analysis/Considerations**

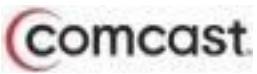
The existing Comcast internet service contract is expiring for six locations. Without a contract renewal, the price for internet service will increase by more than \$500 per month. Signing this contract renewal will reduce the increase to \$100 per month, and lock in that rate for two years.

#### **Recommendation**

Staff recommend approving the Multi-Site Service Order Agreement for a term of 24 months.

#### **Action and Motion Requested**

Move to approve the Comcast Multi-Site Service Order Agreement for a term of 24 months.



# MULTI-SITE SERVICE ORDER AGREEMENT

Account Name: MUNDELEIN PARK DISTRICT

Service Term\* (Months): 24

## BILLING INFORMATION

Account Name:	MUNDELEIN PARK DISTRICT
Billing Name: (3rd Party Accounts)	MUNDELEIN PARK DISTRICT
Address 1:	1401 N MIDLOTHIAN RD
Address 2:	
City:	MUNDELEIN
ZIP Code:	60060
State:	Illinois

Billing Contact Email:	<a href="mailto:dmcinerney@mundeleinparks.org">dmcinerney@mundeleinparks.org</a>
Billing Contact Phone:	(847) 566-0650
Billing Fax Number:	n/a
Billing Contact First Name:	Debbie
Billing Contact Last Name:	McInerney
Tax Exempt? *:	Yes
*If yes, please provide and attach tax exemption certificate.	

Project Code: PROJ-136150

Package Code: EDP-\$129Data\_SE\_EssentialPkg , \$210Data\_SE\_GigabitExtraPkg\_3yr

## SITE AND SERVICES

LEAD ID	Site Address	Business Class Internet	BCI Service Charge	Static IPs charge	BCI Equipment Fee	Security Edge	Installation Fee	MRC
41289950	200 N LA VISTA DR, OFC, MUNDELEIN, IL 60060	Essential (150 Mbps)	\$ 129 .00/mo	\$29.95	\$24.95	Included in Promo	\$29.95	\$ 183.90
41289890	1016 DIAMOND LAKE RD, MUNDELEIN, IL 60060	Essential (150 Mbps)	\$ 129 .00/mo	\$29.95	\$24.95	Included in Promo	\$29.95	\$ 183.90
40997885	1200 REGENT DR, MUNDELEIN, IL 60060	Essential (150 Mbps)	\$ 129 .00/mo	\$29.95	\$24.95	Included in Promo	\$29.95	\$ 183.90
40993967	4 CHEVY CHASE RD, MUNDELEIN, IL 60060	Essential (150 Mbps)	\$ 129 .00/mo	\$29.95	\$24.95	Included in Promo	EOL modem - \$69.95	\$ 183.90
41289820	100 N SEYMOUR AVE, MUNDELEIN, IL 60060	Essential (150 Mbps)	\$ 129 .00/mo	\$29.95	\$24.95	Included in Promo	\$29.95	\$183.90
41290054	1401 N MIDLOTHIAN RD, MUNDELEIN, IL 60060	Gigabit Extra (1.25 Gbps)	\$ 210 .00/mo	5@\$34.95	\$24.95	Included in Promo	Modem upgrade - \$69.95	\$269.90
<b>Total</b>	6 sites	x	\$1044.00	\$184.70	\$149.70	<b>Included in Promo</b>	\$259.70	\$1189.40

### CUSTOMER SIGNATURE

By signing below, Customer agrees and accepts the Terms and Conditions of this Agreement. General Terms and Conditions can be found at <http://business.comcast.com/terms-conditions/index.aspx>.

Signature:

Print:

Title:

Date:

### FOR COMCAST USE ONLY

Sales Representative: \_\_\_\_\_

Sales Representative Code: \_\_\_\_\_

Sales Manager/Director Name: \_\_\_\_\_

Sales Manager/Director Approval: \_\_\_\_\_

This Sales Order is subject to the terms and conditions of the Multi-Site Service Order Agreement between Customer and Comcast, and also subject to the current High-Speed Internet for Business Acceptable Use Policy located at <http://business.comcast.com/terms-conditions/index.aspx> or any successor URL), and the then current High-Speed Internet for Business Privacy Policy located at [\\*\\*\\*\\*\\*business.comcast.com/terms-conditions/index.aspx](http://business.comcast.com/terms-conditions/index.aspx) (or any successor URL), both of which Comcast may update from time to time. Each Comcast Business Class Service ("Service") carries a 30 day money back guarantee. If within the first thirty days following Service activation Customer is not completely satisfied, Customer may cancel Service and Comcast will issue a refund for Service charges actually paid by Customer, custom installation and optional service fees excluded. In order to be eligible for the refund, Customer must cancel Service within thirty days of activation and return any Comcast-provided equipment in good working order. In no event shall the refund exceed \$500.00.

For Customer Service and Technical assistance, please call 1-866-511-6489

\*Upon expiration of the Service Term, this Service Order (and the Services covered hereby) will continue on a month to month basis at the Standard Monthly Service Charge applicable to the Services as set forth on Comcast's then current rate schedule until terminated by either party upon sixty (60) days written notice.

\*\* Site Name – See full site details (address or contact name) on Appendix A following

\*\*\*Custom Install Fees And Construction Addendum - As set forth in Section 3.4 of the Comcast Workplace General Terms and Conditions, Comcast has determined that Custom installation is necessary for the service Location described above as follows: Any Custom Installation fee amount absorbed by Comcast must be immediately paid you to Comcast if the applicable Sales Order is terminated prior to the end of the Service Term. Please sign below to agree with these Terms and Conditions

MODEM: By requesting that Comcast install cable modem service, in lieu of an IP gateway, Customer understands, acknowledges and agrees that Comcast is not providing a firewall or local area networking (LAN) support. Customer is solely responsible for installing and maintaining a firewall and for all support issues related to the LAN. Comcast is unable to assist in troubleshooting any issues beyond the cable modem and/or cable modem service, including but not limited to, VPNs, firewalls or LANs. The demarcation point for Comcast's service and maintenance obligations is the cable modem equipment.

IP GATEWAY: Comcast will install an IP gateway (firewall and router) and connect it to the hub of an existing local area network (LAN). The Comcast installer will configure the IP gateway based on instructions provided on the Pre-Installation checklist. Customer is responsible for installing and maintaining the LAN. The demarcation for Comcast's service and maintenance obligations is the LAN port on the IP gateway. Comcast technicians or technical support may assist Customer in troubleshooting limited LAN issues including DHCP and port settings on the router, however, such assistance shall be left to the sole discretion of Comcast.





MUNDELEIN PARK &  
RECREATION DISTRICT

## **BOARD MEMORANDUM**

### **February 24, 2025 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
Rob Foster, Director of Park & Facility Maintenance  
**Date:** February 12, 2025  
**Subject:** Approve of the HVAC & Aquatic Equipment Maintenance & Emergency Services Agreement

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#### **Background**

Over the past three years, the District has retained Martin Petersen Company (MPC) for its HVAC, aquatic equipment maintenance, and emergency services. MPC has done a great job in trouble shooting, responding quickly to issues, and has assisted upper management with long term capital planning. Staff budgeted \$38,480 in 2025 budget (unchanged from 2024).

#### **Analysis/Considerations**

The 2025 agreement will cover routine maintenance on Barefoot Bay, Indoor Pool, Spray Park, the Ice Rink Chiller, Community Center, Regent, Museum, Dance Studio, Diamond Lake Rec Center, and the Club House. As stated in the past, the District's infrastructure is aging rapidly and requires commercial scale preventative maintenance, repair, and troubleshooting. MPC will assist with anticipating future capital planning needs.

Facility Maintenance Staff, Director Foster and Executive Director Salski believe the best option is to accept the proposal from the Martin Petersen Company (MPC). The total cost of the proposal is \$38,480. Staff are requesting approval because Executive Director Salski's legal spending limit is \$30,000.

#### **Recommendation**

Staff recommend accepting the proposal from Martin Peterson Company (MPC).

#### **Action and Motion Requested**

Move to accept the proposal from the Martin Peterson Company (MPC) and authorize the Executive Director, on behalf of the Park District, to enter into an agreement in the amount of \$38,480.



**BRINGING LIFE TO YOUR BUILDING**  
HVAC | Plumbing | Service | Fabrication | Engineering

Martin Petersen Company, Inc.  
9800 55th Street  
Kenosha, WI 53144  
262.658.1326  
www.mpcmech.com



## February 2025-January 2026 Maintenance Agreement

**SERVICE LOCATION:**  
1501 N. Midlothian Rd.  
Mundelein, IL 60060

**PREPARED BY:**  
Connor Louis  
Mobile: 262-757-5152  
Email: [clouis@mpcmech.com](mailto:clouis@mpcmech.com)



### Maintenance Program

Providing sustainable, cost-effective, and life-cycle maintenance, for the life of your building.



## **Bringing Life to Your Building**

Martin Petersen Company is committed to Bringing Life to Your Building throughout expertise in HVAC, Plumbing, Service, Fabrication, and Engineering. We work with Owners, Architects, and General Contractors to create outstanding building environments. By integrating our energy efficient, sustainable mechanical systems, we bring your facility to life.

Our systems incorporate innovative building solutions, with an emphasis on cost and function. We factor in initial cost, operating and maintenance expense, and life cycle planning to create mechanical systems that maximize owner payback and comfort. From inception through design, construction, service and future expansion, MPC is Bringing Life to Your Building.

## **Our Commitment, Your Satisfaction**

Martin Petersen Company, Inc. is a mechanical contracting, fabrication, engineering and service company that was founded in 1918 with its present incorporation dating to 1957. MPC is a highly respected mechanical contractor, known for our high quality of work, exceptional responsiveness to the client and incredible level of experience. We have a proven track record for providing customized maintenance programs serviced by our highly skilled and experienced technicians.

At MPC, the partnerships we develop with our customers extend well beyond the completion of the original mechanical installation. We offer building owners, facility managers, and general contractors the peace of mind in knowing that their facility's mechanical equipment will be operating at peak levels of reliability, comfort, and efficiency.

## **Quality Product, Quality Control**

Our commitment to quality is the responsibility of every employee from technicians to upper management. The project managers, technicians, project coordinators, dispatchers and management all work to ensure top quality service for each and every customer.

MPC has implemented a quality control system to ensure that any projects undertaken by us meets or exceeds the specifications defined in any work or agreement. Our quality control system ensures that our projects will proceed with minimal unforeseen problems and we use internal audit checklists in order to complete maintenance on time and within budget.

We provide the following documentation to clients:

- Formal Written Quotations
- Inventory of Equipment
- Tasking Sheets and Schedules
- Overview of Services Provided

At MPC our commitment to quality, both in products and service, is the key to our success. Our pledge of quality translates into excellent service. We have experienced technicians with the knowledge and communication skills to understand your needs.

Martin Petersen  
Company, Inc.  
9800 55th Street  
Kenosha, WI 53144  
P: 262.658.1326  
F: 262.658.1048

**BRINGING LIFE TO YOUR BUILDING**

HVAC | Plumbing | Service | Fabrication | Engineering

[www.mpcmech.com](http://www.mpcmech.com)



## Maintenance Program Benefits

- You will receive priority service on emergency service calls
- Routine maintenance that is tailored to the customer's needs and equipment
- A \$10.00/hr. labor rate reduction on time and material service work, as well as emergency repair work
- 10% discount on parts
- Overtime charges do not apply to "Maintenance Customers" for emergency service
- Agreement automatically renews each anniversary date with 60 day option
- Engineering support
- Maintenance visits are automatically set-up and scheduled
- Tasking sheets
- Primary/Secondary Technicians



MPC Headquarters and Fleet of Service Technician Vans



# mpc

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Company, Inc.  
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## Attachment C

- Belts installed once annually
- Pressure washing is included once annually for exterior condenser coils
- Filters installed by MPC per tasking sheets



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## Maintenance Agreement

MPC will provide a maintenance program as outlined on Schedule A tasking sheets for the equipment listed on the "Inventory of Equipment" sheet, and Attachment C (where applicable).

**Maintenance will be provided: Quarterly (Four Times a Year) for Locations A-C. Semi-Annual (Twice a Year) for Locations E-K. Annually (Once a Year) for Location D.**

This agreement, which is for one year, will begin the first of the month in which the owner has signed the contract and will be automatically renewed each anniversary date with a 60-day termination option. The Customer may cancel the contract at any time during the year with a 60-day written notice.

As Martin Petersen Company "Preferred Customer" you receive priority service, a \$10.00/hr labor rate reduction on all repair work; and a 10% discount on parts. Overtime charges do not apply to "Preferred Customers" for emergency repair. Labor rates are updated the 1<sup>st</sup> of January each year.

In the event of failure of any equipment of systems for Martin Petersen Company has maintenance responsibility, Martin Petersen Company, Inc. shall not be responsible for an incidental and consequential damages which might occur, and further shall assume no liability and shall not be responsible for interruption to service due to causes beyond Martin Petersen Company, Inc.'s control including but not limited to acts of God

It is understood and agreed by and between the parties hereto that if Martin Petersen Company, Inc. did not design the system they shall not be responsible for the existing system's design or its performance in maintaining design conditions. Martin Petersen Company, Inc. will not be responsible for paying for service performed by other parties on equipment covered under this agreement unless authorized in writing by an officer of Martin Petersen Co. Inc.

Customer accepts Terms & Conditions and agrees to pay the annual sum for:

Location A: **Mundelein Community Center: \$15,830** (Fifteen Thousand, Eight Hundred, Thirty Dollars)

Location B: **Indoor Pool: \$ 5,920** (Five Thousand, Nine Hundred, Twenty Dollars)

Location C: **Barefoot Bay: \$ 7,025** (Seven Thousand, Twenty-five Dollars)

Location D: **Ice Rink Chiller: \$2,785** (Two Thousand, Seven Hundred, Eighty-Five Dollars)

Location E: **Dunbar Recreation Center: \$2,120** (Two Thousand, One Hundred, Twenty Dollars)

Location F: **The Regent Center: \$ 885** (Eight Hundred, Eighty-Five Dollars)

Location G: **Heritage Museum: \$ 350** (Three Hundred, Fifty Dollars)

Location H: **Dance Studio: \$ 350** (Three Hundred, Fifty Dollars)

Location I: **Diamond Lake Recreation: \$ 1,505** (One Thousand, Five Hundred, Five Dollars)

Location K: **Steeple Chase Golf Course: \$ 1,710** (One Thousand, Seven Hundred, Ten Dollars)

These will be partially invoiced after each visit and payable within 30 days.

### CUSTOMER:

BY: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

### BILLING ADDRESS:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_

Zip Code: \_\_\_\_\_



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Mundelein Community Center  
1501 N. Midlothian Rd. Mundelein IL

<b>MANUFAC.</b>	<b>QTY</b>	<b>DESCRIPTION</b>	<b>UNIT I.D. #</b>	<b>MODEL #</b>	<b>LOCATION</b>	<b>ANNUAL VISITS</b>
Trane	1	Roof Top Unit	RTU-1	YSC120F3EHA1W	Roof	4
Trane	1	Roof Top Unit	RTU-2	YSC120F3E1A08D	Roof	4
Trane	1	Roof Top Unit	RTU-3	YSC120F3RHA1WK101	Roof	4
Trane	1	Roof Top Unit	RTU-4	YSC120F3EHAW	Roof	4
York	1	Roof Top Unit	RTU-5	ZF090N15N2AAA5A	Roof	4
York	1	Roof Top Unit	RTU-6	ZF090N15N2AAA5A	Roof	4
Trane	1	Roof Top Unit	RTU-7	YSCD92E3HA12	Roof	4
Trane	1	Roof Top Unit	RTU-8	YSC092E3EHH	Roof	4
Trane	1	Roof Top Unit	RTU-9	YSD180G3RHA205K	Roof	4
Trane	1	Roof Top Unit	RTU-10	YSD240F3RHA2035	Roof	4
York	1	Roof Top Unit	RTU-11	ZF036N08A2AAA1	Roof	4
York	1	Roof Top Unit	RTU-12	ZF060N10A2AAA1	Roof	4
Trane	1	Roof Top Unit	RTU-13	YSC120F3RMA1V	Roof	4
Trane	1	Roof Top Unit	RTU-14	YSC036E3R2AHC0B	Roof	4
Trane	1	Air Handling Unit	AH-1	TWE180B300BC	Gym Mechancial Closet	4

Mundelein Community Center  
1401 N. Midlothian Rd. Mundelein IL

MANUFAC.	QTY	DESCRIPTION	UNIT I.D. #	MODEL #	LOCATION	ANNUAL VISITS
Trane	1	Air Handling Unit	AH-2	TWE090A300BB	Gym Mechancial/Storage Room	4
Reznor	3	Duct Heater		S#EAV166MAN55489	Gym Mechanical/Storage Room	2
Trane	1	Air Handling Unit	AH-3	TWE090A300BB	Fire Alarm Room	4
Lochinvar	1	Hot Water Boiler		RBN135PM	Fire Alarm Room	1
A.O Smith	1	Hot Water Heater		BTR 200 118	Fire Alarm Room	2
	1	Intake Fan			Roof	2
Maiser	1	Exhaust Fan		PNN200G	Roof	2
ACME	1	Kitchen Exhaust Fan			Roof	2
Markel	1	Electric Cabinet Heater			MCC/AC South Stairwell	1
Markel	1	Electric Cabinet Heater			MCC/AC West Stairwell	1
Markel	1	Electric Cabinet Heater			MCC/BLC North Stairwell	1
Markel	1	Electric Cabinet Heater			Mechanical Room 120	1
Markel	1	Electric Cabinet Heater			Mechanical Room 120	1
Markel	1	Electrical Cabinet Heater			Room 103 Hot Water Closet	1
Trane	1	Air Cooled Chiller		CGAM 120A	Tennis Courts	1





Mundelein Parks- Barefoot Bay  
1501 N. Midlothian Rd. Mundelein IL

MANUFAC.	QTY	DESCRIPTION	UNIT I.D. #	MODEL #	LOCATION	ANNUAL VISITS
Aurora	2	Recirculation Pump		341A BF	Mausoleum	2
Aurora	1	Recirculation		411 BF	Mausoleum	2
	1	Recirculation Pump		Electric Motor- VFC700A-7W	Mausoleum	2
	4	Recirculation Pump		Electric Motor-20043252-100	Barefoot Bay - Outdoors	2
	1	Recirculation Pump		Electric Motor-6210-22-JC3	Pool Mechanical Building	2
Aurora	1	Recirculation Pump		341A BF	Pool Mechanical Building	2
Aurora	1	Recirculation Pump		342A BF	Pool Mechanical Building	2
Lochinvar	3	Pool Heater		CPN1262	Pool Mechanical Building	2
Lochinvar	1	Pool Heater		CPN0502	Pool Mechanical Building	2
	1	Exhaust Fan			Pool Mechanical Building	2
Mr. Heater	1	Unit Heater			Pool Mechanical Building	2
PVI	1	Hot Water Heater		27P125A-mx	Locker Room Closet	1
Trane	1	Furnace		XR90	Locker Room Closet	1
Trane	1	Furnace/AC		XR90	Pool Office Closet	2
Trane	1	Furnace/AC		XR90	Pool Office Closet	2





















**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **BOARD MEMORANDUM**

### **February 24, 2025 Regular Board Meeting Agenda Item**

**To:** Board of Commissioners  
**From:** Rob Foster, Director of Park & Facility Maintenance  
**Date:** February 12, 2025  
**Subject:** Approve of Evaluation of Award of Mowing & String Trimming Services  
2025 Contract

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#### **Background**

The District has been contracting the mowing and string trimming of approximately 49 acres of turfgrass in the parks for the past six years. By contracting, these areas have balanced the many maintenance tasks required during the summer months.

Previously, the District had a bid agreement with Langton Group that expired at the end of 2024. Langton Group performed well throughout the three-year agreement.

Staff made a few changes to the new bid. The new bid includes Crossings Park, Sheldon Woods Park, Maple Hill, and Townes at Oak Creek Park. The Townes at Oak Creek is excluded from 2025 as the park is still under construction. After the construction of the Townes at Oak Creek is completed, the agreement will include a total of approximately 59 acres of turfgrass.

#### **Analysis/Considerations**

In January 2025, the District posted a bid notice for Mowing & String Trimming Services 2025. On February 12, 2025, staff executed the bid openings and District received four bids. (see attached - bid tabulation). Staff budgeted \$89,300.00 in the 2025 budget for contracted mowing and string trimming.

Executive Director Salski and Superintendent Foster believe the best option is to approve Base Bid & Alternate A. Alternate A is the price for string trimming the turf areas 10 times during the season which is significant. String Trimming requires additional hours to properly manage this responsibility. This would allow for string trimming every other week in the first half of the season and a string trimming every third week in the second half of the season.



Upon reviewing the bids and checking references with other districts or agencies for which the low bidder had similar contracts, the staff finds the lowest price bidder is not a responsible bidder due to their inability to fully perform the work in a timely manner and a lack of responsiveness to complaints. In addition, the variance between the price presented by the low bidder and the next low bidder implies the low bidder has a lack of familiarity with the scope of work. For these reasons, the staff recommend the Board declare the low bid irresponsible and reject that bid.

**Recommendation**

Staff recommend rejecting the lowest price bidder, accepting the Base Bid & Alternate A with the Langton Group.

**Action and Motion Requested**

Move to reject the non-responsible bidder and approve the Base Bid & Alternate A from the Langton Group and authorize the Executive Director, on behalf of the District, to enter into an agreement for an amount, \$70,512.00, in year with options to extend two more years with the total contract as indicated in the bid.

MPRD - Mowing & String Trimming Bid Tabulation 2025

2/12/2025

	Base Bid - Year 2025			Total Mowing + String Trimming
	Base Bid Mow Exhibits 1-44	Alternate Bid A String Trim 1-44	Alternate Bid B Not Specified Mowing/A	
Aronia Landscaping	\$ 45,248.72	\$ 100.00	\$ 26.50	\$ 45,348.72
Beary Landscape Maintenance	\$ 85,375.00	\$ 13,625.00	\$ 1,850.00	\$ 99,000.00
Langton Group	\$ 52,932.00	\$ 17,580.00	\$ 34.00	\$ 70,512.00
Milieu Design	\$ 87,000.00	\$ 13,500.00	\$ 45.00	\$ 100,500.00

	Extension of Contract Base Bid - Year 2026			Total Mowing + String Trimming
	Base Bid Mow Exhibits 1-45	Alternate Bid A String Trim 1-45	Alternate Bid B Not Specified Mowing/A	
Aronia Landscaping	\$ 49,483.70	\$ 100.00	\$ 27.00	\$ 49,583.70
Beary Landscape Maintenance	\$ 87,085.00	\$ 13,898.00	\$ 1,850.00	\$ 100,983.00
Langton Group	\$ 58,756.00	\$ 18,200.00	\$ 33.00	\$ 76,956.00
Milieu Design	\$ 91,350.00	\$ 14,175.00	\$ 47.25	\$ 105,525.00

	Extension of Contract Base Bid - Year 2027			Total Mowing + String Trimming
	Base Bid Mow Exhibits 1-45	Alternate Bid A String Trim 1-45	Alternate Bid B Not Specified Mowing/A	
Aronia Landscaping	\$ 49,483.70	\$ 100.00	\$ 27.00	\$ 49,583.70
Beary Landscape Maintenance	\$ 88,827.00	\$ 14,176.00	\$ 1,850.00	\$ 103,003.00
Langton Group	\$ 60,519.00	\$ 18,750.00	\$ 34.00	\$ 79,269.00
Milieu Design	\$ 95,917.50	\$ 14,884.00	\$ 49.75	\$ 110,801.50



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **ADMINISTRATION**

**To:** Board of Commissioners  
**From:** Ron Salski, Executive Director  
**Subject:** Board Report – February 2025

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### **Legislative Breakfast**

Just a reminder, the Legislative Breakfast will take place on Friday, February 28 at 8 a.m. in Vernon Hills.

### **Mundelein High School and School District 75 Superintendent**

Executive Director Salski was invited to meet the new Superintendent, Dr. Corey Tafoya, on Tuesday, February 18 at 6:00 p.m. at a Joint School Board Meeting. He attended and was excited to continue building on the existing relationship with the various governmental agencies.

### **Recreation Leadership Summit**

Executive Director Salski will be attending a Leadership Summit from March 3-5 in Arizona. He attended last year which resulted in many Health and Fitness Center connections and improvement ideas. Mundelein Park & Recreation will be the only national or state park and recreation district and/or department being represented.

### **Legislative Conference**

The IAPD Legislative Conference will be held from April 29-30. Executive Director Salski recommends attending Monday, April 28 to meet with Legislators regarding Diamond Lake.

### **IAPD Summer Golf Tour**

IAPD sent Executive Director Salski an inquiry whether Steeple Chase would like to host an outing. Executive Director Salski is requesting a discussion to better understand the history of hosting an event.

### **USTA Grant**

The District is working with JSD Architects to apply for a USTA Grant for Indian Trails and Hanrahan Tennis Courts. There are four courts total, and the maximum grant is \$20,000 per court.





**MUNDELEIN PARK &  
RECREATION DISTRICT**

**STEEPLE CHASE GOLF CLUB - GOLF OPERATIONS & MAINTENANCE**

**To:** Board of Commissioners  
**From:** Jon Karl, Director of Golf  
**Subject:** Board Report – February 2025

<b>January</b>	<b>Jan 2025</b>	<b>Jan Budget</b>	<b>vs Budget</b>	<b>Jan 2024</b>	<b>vs 2024</b>
<b>Total Green Fees</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Golf Cart Rental Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Golf Simulators</b>	\$6,460.00	\$6,500.00	-\$40.00	\$2,130.00	\$4,330.00
<b>F&amp;B Total</b>	\$1,142.11	\$438.00	\$704.11	\$240.25	\$901.86
<b>Merchandise Total</b>	\$2,594.41	\$3,170.00	-\$575.59	\$2,094.94	\$499.47
<b>Gaming Machines</b>	\$93.88	\$500.00	-\$406.12	\$0.00	\$93.88
<b>Loyalty Program</b>	\$1,075.00	\$700.00	\$375.00	\$700.00	\$375.00
<b>Paid Rounds</b>	0	-	-	0	\$0.00
<b>February (Through Feb 17)</b>	<b>February 2025</b>		<b>February 2024</b>		<b>Difference</b>
<b>Simulator Rental</b>	\$3,965.00		\$3,070.00		\$895.00
<b>Gaming Machines</b>	\$2.86		\$0.00		\$2.86
<b>Food &amp; Beverage</b>	\$782.29		\$503.02		\$279.27
<b>Merchandise Total</b>	\$1,465.35		\$2,149.24		-\$683.89

Interest and participation in the simulator room continue to trend in a positive direction to start 2025. Rental revenue generated in January surpassed 2024 by \$4,330. The \$6,460 generated for the month is a new record high, with staff anticipating the current month of February to surpass that record by month end. Participation in simulator leagues and group lesson programming have also supplemented the regular rental demand nicely so far this off-season. Beverage sales have also outpaced expectations over the off-season.

The club is currently running a few annual incentive programs to start the year. The annual gift card promotion currently runs through March 15. This promotion, designed to improve customer loyalty and retention, offers customers a bonus for purchasing Steeple Chase gift cards prior to the season. The bonus is tiered based on the value of the gift card purchased. Total gift card sales are approaching \$18,000 since the start of the year, matching the record pace set in 2024. Interest in the annual Steeple Chase loyalty program has exceeded expectations to start the season as well.

With the cold, snowy start to February, it is difficult to think about the start of the outdoor golf season, however, that is just around the corner. The target start date is mid to late March, however, staff will continue to monitor long range forecasts and course conditions and be prepared to open the course sooner, if possible, once the winter weather breaks. With the help of Human Resources, staff are currently in the process of rehiring former staff and filling any vacant positions for the 2025 golf season.

## **GOLF MAINTENANCE**

Staff have completed seeding and covering of the wetland on #5 with seed and straw mat as per the guidelines of the Lake County wetland restoration plan. During this time staff have also been seeding shaded areas with a shade mix as well as leveling and covering these areas with straw mat.

Snow and ice removal has continued at the clubhouse during all hours of operation for the golf simulators.

Refurbishing all golf course accessories will continue until all accessories are complete and ready to be brought out to the course. Staff will continue pressure-washing all equipment as well as completing all necessary maintenance.

Superintendent Marcus Kivisto is in the process of recertifying his Pesticide applicators license. There will be 5 exams: General Standards, Turf, Aquatics, Ornamentals and Rights of Way. Assistant Superintendent Paul Wiskerchen will continue working towards his certificates through the Golf Course Superintendent Association of America. These certificates will be focused on principles of golf course leadership and communications, as well as principles of golf course environmental stewardship.

Mechanic Charles Kordick and Assistant Superintendent Paul Wiskerchen attended the equipment manager's seminar focused on reel grinding and reel set up. Staff will be attending a continued education seminar focusing primarily on the operation of the irrigation system.



**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **PARK & FACILITY MAINTENANCE**

**To:** Board of Commissioners  
**From:** Rob Foster, Director of Park & Facility Maintenance  
**Subject:** Board Report – February 2025

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### **Facility Maintenance**

- Maintenance staff are repainting Barfoot Bay round picnic tables. The tabletops and seats are painted blue and the legs are being painted white. The freshly painted tables look sharp.
- The boat docks and buoys are receiving light repairs in anticipation of the upcoming lake season.

### **Park Maintenance**

- The Ice Rink season is going well. On Friday February 21<sup>st</sup> the Ice Rink will host a “Curling for Beer” event. Looking at the long-range weather, staff anticipate the ice rink will be open into early March.
- The Park Maintenance staff have been tasked with clearing brush at Clearbrook South to assist in the Wetland Mitigation Banking project. The land needs to be accessible to the survey team that will be on site this spring. In early February, an equipment staging area was cleared near the entrance of the land. Later this month, staff will rent a Forestry Mulcher machine to assist with land clearing. If all goes well, this machine should make the clearing of the land go much faster.
- Staff marked a new trail through the woods at Leo Leathers Park. A portion of the Morton Arboretum Grant funds will go toward clearing the buckthorn from the newly marked trail.
- Superintendent Neuwirth attended the NRPA Maintenance Manager conference in early February. This was the second year of a two-year program where attendees learn about preventative maintenance, Integrated Pest Management, court and athletic field maintenance, to name a few of the topics.





**MUNDELEIN PARK &  
RECREATION DISTRICT**

## **RECREATION & FACILITY SERVICES**

**To:** Board of Commissioners

**From:** Kyle Berg, Director  
Melinda Agosto, Child Development Director  
Kelsey Fuller, Superintendent  
Christian Kopp, Superintendent

**Subject:** Board Report – February 2025

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### **Miscellaneous**

- The Recreation Fund started 2025 strong – finishing January with a net total \$75,305 better than budget.
  - The total net improvement for January is largely due to decreased expenses. Positions budgeted for 2025, but not yet filled, drove the decreased expenses.
- Staff continue to move forward with planning for the replacement of the Child Development playground. The replacement is intended to be completed after the closure of Spray Park and Barefoot Bay.
- The Department of Recreation & Facilities team proudly welcomed 4 new full-time members in February:
  - Christian Kopp, Superintendent of Recreation Facilities
  - Diahann Mella, Guest Services Specialist
  - Pete Nocchi, Aquatics & Fitness Supervisor
  - Evette Beaudion, Big & Little Teacher (3-year-olds)

### **Programs**

#### **Active Adults**

- A survey was sent to Regent Center members and Active Adult participants to gather feedback on programming and the facility. The response rate has been strong, with 45% of participants submitting feedback.
- The first Adult Bingo offering of the year is scheduled for March 15.

#### **Dance**

- The Dance Company will compete in its first competition of the 2025 season February 22 with 61 dancers performing 25 routines at the Chance to Shine competition.
- Enrollment for the Mundelein School of Dance has grown, with 380 dancers registered for the second half of the dance year, compared to 349 dancers at this time last year.

### Athletics

- The Junior Mustangs League basketball season is halfway through a successful season.
- The first session of the Pickleball Social Club has been completed. A total of 34 participants took part in this casual, non-competitive opportunity.

### Events

- The District hosted its first-ever Murder Mystery event at the Regent Center and sold out with 60 participants. Feedback has been positive and additional such events are planned for the future.
- Cottontail Trail will be held April 5.
- The Ice Jug curling event was held February 21 at the Keith Mione Community Park Ice Rink. The event was at maximum capacity for participants, including a waitlist.

### Cultural Arts

- Participation in programs offered exclusively for District 76 students has been strong.
- New offerings in 2025 will include Pottery Pals, Cooking for College, and updated instruction for our Mini Melodies classes.

### Mundelein Trails Day Camp and Rec Connect

- Enrollment for the 2025 summer camps began February 1 – over 300 campers have enrolled.
- Staff recruitment for summer camp counselors is ongoing and the response is strong.

### Child Development

#### Big & Little

- Two new full-time children and two part-time children were enrolled in February. Several new children will start over the next 8 weeks.
- One new part-time staff member started work in February - Jennifer Fuentes started as a part-time two-year-old teacher.
- Staff continue to search for one full-time teacher to complement existing staff.
- The transition of space used for the Learning Center resulted in some decreased capacity in the older-age rooms. This was offset by increased Learning Center enrollment and updated pricing structure.

<b>Big &amp; Little Child Development Center</b>	<b>Sept 24</b>	<b>Oct 24</b>	<b>Nov 24</b>	<b>Dec 24</b>	<b>Jan 25</b>	<b>Feb 25</b>
<b><u>Classroom Breakdown</u></b>						
Toddler Classroom	11	11	10	10	9	10
2–3-Year-Old Classroom	17	16	17	16	19	20
3–4-Year-Old Classroom	23	23	23	21	20	22
4–5-Year-Old Classroom	22	21	21	19	22	22
<b>Total Annual Enrollment</b>	<b>73</b>	<b>71</b>	<b>71</b>	<b>66</b>	<b>70</b>	<b>74</b>
	<b>Feb 23</b>	<b>Feb 24</b>	<b>Feb 25</b>			
<b><u>Breakdown Based on Year</u></b>						
Toddler Classroom	0	0	10			
2–3-Year-Old Classroom	18	21	20			
3–4-Year-Old Classroom	19	21	22			
4–5-Year-Old Classroom	40	37	22			
<b>Total Annual Enrollment</b>	<b>77</b>	<b>79</b>	<b>74</b>			

### Learning Center

- Enrollment remains at 81 children compared to 63 during the 2023/2024 school year.
- Enrollment for the 2025/2026 school year has opened and classes are already at half capacity. Enrollment numbers for the 2025/2026 school year are expected to be consistent with 2024/2025.

### Aquatic Operations

#### Indoor Pool

#### Swim Lesson Registration

- Swim lesson data for January & February is as follows:

Season	Cycle	Run Dates	# Enrolled	Enrollment Max	Capacity
Winter/Spring	Sat Session 1	Jan 11 – Mar 1	79	117	68%
Winter/Spring	Tu/Thu Session 2	Feb 4 – Feb 27	43	62	69%
<b>Total:</b>			122	179	68%

Tu/Th lesson registration increased from 52% to 69% capacity. Saturday swim lesson enrollment has held steady and remained at 68% capacity. Session 2 of Tu/Th lessons has 43 enrollments, up 34% from the 32 enrollments in session 1.

#### BFB Membership Totals

Package name	Quantity sold	Revenue
2025 Barefoot Bay All Access Season Pass	108	\$ 11,130.00
2025 Barefoot Bay All Access Season Pass (4+)	254	21,682.50
<b>Total:</b>	362	\$ 32,812.50

Our Membership Totals from this time last year were as follows:

Package name	Quantity sold	Revenue
2024 Barefoot Bay All Access Season Pass	140	\$ 13,460.00
2024 Barefoot Bay All Access Season Pass (4+)	316	24,987.50
<b>Total:</b>	456	\$ 38,447.50

Despite a slower start to memberships in 2025, 48 more memberships were purchased over the last 4 weeks, compared to the same 4 weeks in 2024.

#### Barefoot Bay Staff:

- Barefoot Bay supervisory interviews have concluded. 7 Barefoot Bay Shift Managers and 4 Barefoot Bay Deck Supervisors have been hired.
- Lifeguard training for returning staff will be held March 14. 38 staff are registered to attend – approximately 1/3 of the total lifeguard roster.
- Barefoot Bay has had over 200 applicants for seasonal positions.



## Health & Fitness Center

- Phase 1 of the fitness floor renovation will continue March 31<sup>st</sup> through April 9<sup>th</sup>. The renovation will include new flooring throughout the fitness floor, common area at the top of the stairs, and the stretching room. Staff have designed a new layout for improved flow and new equipment. A temporary fitness area will be built on the west end of the south court in the MCC Gymnasium. Staff has coordinated with the Vernon Hills Park District to provide members access to the Lakeview Fitness Center during the renovation.
- The January “Pay the Day” membership promotion ran for new Health & Fitness members. A total of 185 new members came from this promo.

<b>Fitness Membership Monthly Reporting</b>	
	Jan 2025
<b>Active Annual Membership Breakdown</b>	
Individual Fitness	878
Fitness Two or More	828
Student Monthly - Non-Committal Membership	262
Short-Term Membership - Non-Committal Membership	128
Track Only	212
Fitness 10 Visit	139
We Serve	41
Jr. Mustang Parent Memberships	14
Fitness - Seminary	8
<b>Total Annual Memberships</b>	<b>2,510</b>
<b>Usage Breakdown</b>	
Member Visits	14,820
Zoom	52
Monthly Group X Participation	2,695
<b>Age Breakdown</b>	
12 - 17	162
18 - 24	129
25 - 34	273
35 - 44	337
45 - 54	355
55 - 61	363
62+	891
Average Age	51.8
<b>Demographic Analysis</b>	
Male	1,185
Female	1,322
Unspecified	3
Nonresident	962
Mundelein Resident	1,548

<b>Membership Totals</b>		
	2025	2024
<b>Jan</b>	2,145	1,857
<b>Feb</b>		1,825
<b>Mar</b>		1,846
<b>Apr</b>		1,794
<b>May</b>		1,863
<b>Jun</b>		1,871
<b>Jul</b>		1,876
<b>Aug</b>		1,829
<b>Sep</b>		1,844
<b>Oct</b>		1,824
<b>Nov</b>		1,923
<b>Dec</b>		2,033
<b>*Does not include Track or 10 Punch Passes</b>		

<b>Member Usage Numbers</b>		
<b>Yearly Comparison</b>		
	2025	2024
<b>Jan</b>	14,820	12,058
<b>Feb</b>		11,187
<b>Mar</b>		11,307
<b>Apr</b>		11,005
<b>May</b>		10,478
<b>Jun</b>		10,371
<b>Jul</b>		9,692
<b>Aug</b>		10,273
<b>Sep</b>		9,510
<b>Oct</b>		10,378
<b>Nov</b>		10,865
<b>Dec</b>		11,990

## Recreation Advisory Committee

- The Recreation Advisory Committee will meet later in the First Quarter.



MUNDELEIN PARK &  
RECREATION DISTRICT

## BUSINESS SERVICES & TECHNOLOGY

**To:** Board of Commissioners  
**From:** Debbie McInerney, Director of Business & Technology  
**Subject:** Board Report – February 2025

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### **Finance**

Audit fieldwork took place during the week of February 10. At this time, no issues have been found, and it has gone well. The auditors once again complimented staff on the preparation that goes into a successful audit! The audit process will continue through April with a presentation to the board in May.

The 2025 bond issuance will close on February 24, with funds expected that day.

Payroll was completed for the following:

<b>Pay Period</b>	<b>Number of Employees</b>	<b>Completed By</b>
01/12/25 – 01/25/25	166	Scott Schleiden
01/26/25 – 02/08/25	162	Scott Schleiden

### **Human Resources**

The Fun & Wellness Committee's next event, March Madness, is March 20. The bowling event took place on February 14 and was a lot of fun!

UKG Ready implementation meetings are continuing. The project is currently in the testing phase.

Performance evaluation training will be held for supervisors on February 19. The performance evaluation timeframe is April 1, 2024 – March 31, 2025. Merit increases will be effective May 1, 2025.

The annual Sexual Harassment Prevention training is currently underway. Employees have until February 28 to complete this training.

Seasonal hiring is in full swing and the seasonal orientation dates have been scheduled.

There are open full time positions for Child Care Teacher, Golf Maintenance Lead, Park & Facility Maintenance, and Superintendent of Facility Maintenance. Open part-time positions include Rec Connect Counselor and Regent Rental Attendant. Seasonal openings include Lifeguard, Aquatics Customer Service Attendant, Concessions Attendants, Concession Lead, Facility & Aquatics Maintenance Technician, and Summer Camp Counselors, several golf positions: Bartender, Food & Cook Manager, Golf Cart Attendant, and Starter/Ranger.

## **IT**

The 2025 Security Awareness Refresher training was deployed to all employees whose position involves the use of a computer or those who have a regular email. The refresher training includes information on how to identify and report phishing emails to IT, tips for creating strong passwords, and common tactics hackers use to exploit individuals. Employees have until March 10 to complete this training.

The first set of new computers for 2025 have been ordered and received. They will be set up and deployed over the coming weeks.

The MS365 transition is continuing. Next steps include strengthening passwords, syncing those passwords with computer logins, and ensuring all staff are using multi-factor authentication.

## **Risk Management**

The Safety Committee held its first meeting of 2025 on January 27th. Committee members discussed goals and projects for 2025. In 2025, the committee will also have a small education topic at each meeting. The January meeting education topic was updated on the PDRMA Risk Management Review process. The next meeting is scheduled for February 26.

The annual PDMRA Worker's Compensation Payroll Audit is underway and is due on February 28. PDRMA utilizes these reports from members to determine the next year's contributions.

A cold-weather emergency kit for the Community Center indoor pool has been created. This kit is stocked with supplies for patrons to use in case of evacuation in cold weather. The bag contains disposable slippers, winter hats, gloves, hand warmers, towels, and foil blankets. This kit will be located at the indoor pool doors, so patrons or staff will be able to access it during an evacuation.

## **Property Loss Report Summary**

None.

## **Vehicle Accident Report Summary**

None.



### **Incident/Accident Report Summary**

<b>Date</b>	<b>Location</b>	<b>Description of Incident/Accident</b>	<b>EMS</b>	<b>PDRMA</b>
January 15	Gurnee Park District	Child, 12, while playing basketball, was punched in the chest by another player, causing internal injuries and dislodging the child's pacemaker. The district was notified of the incident on 2/6/25.	No	Yes
January 23	Big and Little	Child, 1, experienced a seizure in the classroom. Staff called 911 and child was transported.	Yes	Yes
January 25	Kracklauer	Child, 16, bumped into another dancer, and their nose started bleeding. First aid for nosebleeds was provided.	No	No
January 27	MCC	Adult male, 72, missed the last step when walking down the stairs and fell. Staff called 911, and the guest refused any treatment.	Yes	Yes
January 28	Big and Little	Child 4 fell while playing on the playground, causing abrasions to the mouth area. First Aid provided.	No	No
February 5	MCC Parking lot	Male, 70, fell twice in parking lot. Patrons assisted guest and informed the front desk of the incident.	No	No

### **Employee Injury Report Summary**

None.